

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF TRADE & INVESTMENT						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0222001001	MAIN MINISTRY	2,598,527,379	800,297,371	3,398,824,750	1,621,019,461	5,019,844,211
0222002001	STANDARD ORGANISATION OF NIGERIA	1,995,762,593	294,384,065	2,290,146,658	81,352,302	2,371,498,960
0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	112,144,060	5,244,358	117,388,418	1,296,602	118,685,020
0222004001	NATIONAL AUTOMOTIVE COUNCIL, ABUJA	139,194,793	3,952,119	143,146,912	0	143,146,912
0222005	INDUSTRIAL TRAINING FUND	2,002,148,500	59,515,986	2,061,664,486	35,930,220	2,097,594,706
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	536,918,593	49,868,687	586,787,280	30,072,838	616,860,118
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	82,314,275	13,202,272	95,516,547	15,000,000	110,516,547
0222008001	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	500,601,113	317,216,678	817,817,791	68,457,513	886,275,304
0222009001	CONSUMER PROTECTION COUNCIL	463,649,433	156,854,983	620,504,416	38,380,929	658,885,345
0222010001	TRADE FAIR COMPLEX LAGOS	64,911,464	55,000,000	119,911,464	11,091,556	131,003,020
0222011001	FEDERAL PRODUCE INSPECTION	0	51,725,649	51,725,649	0	51,725,649
0222013001	ONNE OIL AND GAS FREE ZONES AUTHORITY	316,746,577	120,692,287	437,438,864	34,816,390	472,255,254
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	57,359,835	28,795,972	86,155,807	38,666,053	124,821,860
0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE	133,709,327	82,203,834	215,913,161	62,318,651	278,231,812
0222027001	SMALL AND MEDIUM DEVELOPMENT ENTERPRISE AGENCY OF NIGERIA	396,881,128	304,758,098	701,639,226	959,953,000	1,661,592,226
0222012	EXTERNAL TRADE SECTOR, GENEVA	138,575,000	124,820,000	263,395,000	7,644,485	271,039,485
0222017001	EXTERNAL TRADE SECTOR, SHANGHAI	39,751,750	21,190,000	60,941,750	5,000,000	65,941,750
0222016001	EXTERNAL TRADE SECTOR, TAIWAN	42,515,590	14,820,000	57,335,590	5,000,000	62,335,590
	NIGERIAN INVESTMENT PROMOTION COMMISSION	677,677,344	183,793,025	861,470,369	205,567,007	1,067,037,376
	<b>TOTAL</b>	<b>10,299,388,756</b>	<b>2,688,335,384</b>	<b>12,987,724,140</b>	<b>3,221,567,007</b>	<b>16,209,291,147</b>

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>022001001</b>	<b>FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,598,527,379</b>
21010101	CONSOLIDATED SALARY	2,312,347,435
21020201	NHIS	114,471,977
21020202	CONTRIBUTORY PENSION	171,707,966
<b>02201</b>	<b>OVERHEAD COST</b>	<b>800,297,371</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	48,039,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	87,946,918
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,048,908
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	123,409,082
22020201	ELECTRICITY CHARGES	30,000,892
22020202	TELEPHONE CHARGES	8,006,943
22020205	WATER RATES	5,355,816
22020206	SEWERAGE CHARGES	5,357,948
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	48,804,006
22020302	BOOKS	8,790,008
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,435,758
22020306	PRINTING OF SECURITY DOCUMENTS	2,238,285
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,116,191
22020402	MAINTENANCE OF OFFICE FURNITURE	5,382,462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,658,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,724,174
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,300,963
22020501	LOCAL TRAINING	35,172,522
22020502	INTERNATIONAL TRAINING	12,257,091
22020601	SECURITY SERVICES	37,304,190
22020603	OFFICE RENT	10,658,340
22020604	RESIDENTIAL RENT	2,231,463
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,291,543
22020701	FINANCIAL CONSULTING	1,705,334
22020702	INFORMATION TECHNOLOGY CONSULTING	2,238,251
22020703	LEGAL SERVICES	28,182,556
22020801	MOTOR VEHICLE FUEL COST	6,949,659
22020803	PLANT / GENERATOR FUEL COST	30,749,310
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,238,251
22021001	REFRESHMENT & MEALS	4,263,336
22021002	HONORARIUM & SITTING ALLOWANCE	2,131,668
22021003	PUBLICITY & ADVERTISEMENTS	15,987,510
22021004	MEDICAL EXPENSES	3,197,502
22021006	POSTAGES & COURIER SERVICES	6,078,952
22021007	WELFARE PACKAGES	85,093,251
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	35,291,700
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	8,658,340
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>1,621,019,461</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,000,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	25,899,112
23020114	CONSTRUCTION / PROVISION OF ROADS	10,131,345
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	184,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,899,112
23050101	RESEARCH AND DEVELOPMENT	325,661,323

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23050102	COMPUTER SOFTWARE ACQUISITION	22,382,470
23050103	MONITORING AND EVALUATION	27,046,099
	<b>TOTAL PERSONNEL</b>	<b>2,598,527,379</b>
	<b>TOTAL OVERHEAD</b>	<b>800,297,371</b>
	<b>TOTAL RECURRENT</b>	<b>3,398,824,750</b>
	<b>TOTAL CAPITAL</b>	<b>1,621,019,461</b>
	<b>TOTAL ALLOCATION</b>	<b>5,019,844,211</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE & INVESTMENT						
MINISTRY'S CODE:							
NAME OF INSTITUTION:	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS						
INSTITUTION'S CODE:	0222001001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>1,000,000,000</b>		
	<b>ON-GOING PROJECTS</b>				<b>1,000,000,000</b>		
	CONSTRUCTION OF OFFICE BUILDING FOR MINISTRY OF TRADE & INVESTMENT				1,000,000,000		
23020113	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>42,000,000</b>		
	<b>ON-GOING PROJECTS</b>				<b>42,000,000</b>		
	COUNTERPART FUNDING TO COMMON FUND FOR COMMODITIES (CFC) ON RUBBER (RUBBER RESEARCH INSTITUTE AS THE IMPLEMENTING AGENCY)				20,000,000		
	PRODUCE QUALITY CONTROL AND CERTIFICATION TO SUPPORT EXPORT				22,000,000		
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>10,131,345</b>		
	<b>ON-GOING PROJECTS</b>				<b>10,131,345</b>		
	CONSTRUCTION OF ACCESS ROADS				10,131,345		
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>184,000,000</b>		
	<b>ON-GOING PROJECTS</b>				<b>184,000,000</b>		
	CONSTRUCTION OF ENUGU INTERNATIONAL TRADE FAIR COMPLEX				6,000,000		
	ESTABLISHMENT OF BORDER MARKET IN 6 GEO-POLITICAL ZONES				8,000,000		
	ESTABLISHMENT OF REGIONAL TRADE AND INVESTMENT OFFICES IN BRAZIL, UK, USA, CHINA, UAE, INDIA S/AFRICA, BERLIN AND AUSTRALIA				170,000,000		
23030121	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>25,899,112</b>		
	<b>ON-GOING PROJECTS</b>				<b>25,899,112</b>		
	REAHIBLITATION OF BLOCKS C, D, G & H				24,499,112		
	MOVEMENT OF CLD TO AREA 1 SECRETARIAT - (A) REMOULDING (B) MOVEMENT				1,400,000		
23050101	<b>RESEARCH AND DEVELOPMENT</b>				<b>325,661,323</b>		
	<b>ON-GOING PROJECTS</b>				<b>325,661,323</b>		
	NATIONAL CENSUS OF INDUSTRY AND COMMERCIAL ESTALISHMENT				10,131,345		
	INVESTMENT PROMOTION AND PROTECTION AGREEMENT (IPPA)				10,262,690		
	NATIONAL COUNCIL ON TRADE & INVESTMENT				28,000,000		
	IMPLEMENTATION OF BACKWARD INTEGRATION POLICIES TO SUPPORT NIRP				16,199,894		
	IMPLEMENTATION OF NATIONAL INDUSTRIAL REVOLUTION PLAN IN AREAS OF COMPETITIVE AND COMPRATIVE ADVANTAGE.				45,000,000		
	BUY-MADE IN NIGERIA PRODUCTS				10,000,000		
	NIGERIA AGRI-BUSINESS & AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)				60,000,000		
	COMMERCE 44 TO SUPORT EXPORT				32,000,000		
	ENHANCING TRADE FACILITATION IN NIGERIA.				13,000,000		
	PROMOTION OF DOMESTIC TRADE FAIRS.				9,000,000		
	PARTICIPATION IN ECOWAS TRADE FAIRS				12,000,000		

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	AFRICA GROWTH AND OPPORTUNITY ACTS (AGOA)				20,000,000
	EFFECTIVE PARTICIPATION IN WTO AND UNCTAD ACTIVITIES				8,000,000
	D-8 TECHNICAL MEETING				8,000,000
	NIGERIA'S PARTICIPATION IN EXPO MILAN				12,000,000
	TRADE AND INVESTMENT FRAMEWORK AGREEMENT (TIFA)				5,000,000
	ENFORCEMENT OF TRADE RELATED ASPECTS OF INTELLECTUAL PROPERTY RIGHTS (TRIPS)				3,491,764
	TAKE-OFF OF THE INDUSTRIAL PROPERTY ACADEMY				18,418,016
	SCUML'S PROJECT ON THE NATIONAL ADVISORY COUNCIL OF DNFS				5,157,614
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>22,382,470</b>
	<b>ON-GOING PROJECTS</b>				<b>22,382,470</b>
	INSTALLATION OF MODERN ACCOUNTING & BUDGETING REPORTING SYSTEM AND TECHNIQUES				3,591,942
	INDUSTRIAL DATA BANK UPGRADE (SOFTWARE AND HARDWARE) WITH V-SAT APPLICATION FOR ON-LINE REGISTRATION AND LINKAGES BETWEEN THE HEADQUARTERS AND ZONAL OFFICES				10,233,528
	LAUNCH OF TISC (TECHNOLOGY AND INNOVATION SUPPORT CENTRE) AT THE REGISTRY OF TRADEMARKS, PATENTS AND DESIGNS.				4,000,000
	ONLINE SYSTEM FOR REGISTRATION OF INDUSTRIAL PROPERTY RIGHTS				3,400,000
	SCUML DATABASE DEVELOPMENT AND MANAGEMENT				5,157,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>27,046,099</b>
	<b>ON-GOING PROJECTS</b>				<b>27,046,099</b>
	ANNUAL ROUTINE INSPECTION VISIT TO ZONAL OFFICES FOR THE INSPECTION OF ACCOUNTING & BUDGETING BOOKS AND RECORDS				10,103,852
	ANNUAL ROUTINE INSPECTION VISIT TO TRADE OFFICES FOR THE INSPECTION OF ACCOUNTING AND BUDGET RECORDS IN TRADE OFFICE(SHANGHAI,TAIPEI AND GENEVA)				11,942,247
	MONITORING AND EVALUATION (PRS)				5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222002001</b>	<b>STANDARD ORGANIZATION OF NIGERIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,995,762,593</b>
21010101	CONSOLIDATED SALARY	1,774,011,194
21020201	NHIS	88,700,560
21020202	CONTRIBUTORY PENSION	133,050,840
<b>02201</b>	<b>OVERHEAD COST</b>	<b>294,384,065</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,030,944
22020201	ELECTRICITY CHARGES	4,078,402
22020205	WATER RATES	1,568,891
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,927,853
22020306	PRINTING OF SECURITY DOCUMENTS	6,121,567
22020309	UNIFORMS & OTHER CLOTHING	566,031
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,252,826
22020402	MAINTENANCE OF OFFICE FURNITURE	3,944,883
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,263,973
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,829,231
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,491,904
22020501	LOCAL TRAINING	12,377,756
22020502	INTERNATIONAL TRAINING	12,979,932
22020601	SECURITY SERVICES	6,301,905
22020603	OFFICE RENT	8,952,470
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	77,175,134
22020606	CLEANING & FUMIGATION SERVICES	4,346,184
22020701	FINANCIAL CONSULTING	7,307,633
22020703	LEGAL SERVICES	5,053,414
22020901	BANK CHARGES (OTHER THAN INTEREST)	306,645
22020902	INSURANCE PREMIUM	20,954,156
22021002	HONORARIUM & SITTING ALLOWANCE	9,289,364
22021004	MEDICAL EXPENSES	2,353,305
22021006	POSTAGES & COURIER SERVICES	1,465,242
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,260,645
22021009	SPORTING ACTIVITIES	371,575
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	6,812,200
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>81,352,302</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	81,352,302
	<b>TOTAL PERSONNEL</b>	<b>1,995,762,593</b>
	<b>TOTAL OVERHEAD</b>	<b>294,384,065</b>
	<b>TOTAL RECURRENT</b>	<b>2,290,146,658</b>
	<b>TOTAL CAPITAL</b>	<b>81,352,302</b>
	<b>TOTAL ALLOCATION</b>	<b>2,371,498,960</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	MINISTRY OF TRADE AND INVESTMENT						
MINISTRY'S CODE:							
NAME OF INSTITUTION:	STANDARDS ORGANISATION OF NIGERIA						
INSTITUTION'S CODE:	0222002001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				81,352,302		
	ON-GOING PROJECTS				81,352,302		
	INSTALLATION OF TYRE TESTING EQUIPMENT				25,000,000		
	INSTALLATION OF HYDRAULIC TESTING EQUIPMENT				25,000,000		
	INSTALLATION OF FOOD CHEMISTRY TESTING EQUIPMENT				20,000,000		
	INSTALLATION OF WINDSCREEN TESTING EQUIPMENT				11,352,302		

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222003001</b>	<b>CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>112,144,060</b>
21010101	CONSOLIDATED SALARY	99,683,609
21020201	NHIS	4,984,180
21020202	CONTRIBUTORY PENSION	7,476,271
<b>02201</b>	<b>OVERHEAD COST</b>	<b>5,244,358</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	499,820
22020201	ELECTRICITY CHARGES	200,000
22020205	WATER RATES	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	794,538
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000
22020606	CLEANING & FUMIGATION SERVICES	300,000
22020801	MOTOR VEHICLE FUEL COST	250,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>1,296,602</b>
23050101	RESEARCH AND DEVELOPMENT	1,296,602
	<b>TOTAL PERSONNEL</b>	<b>112,144,060</b>
	<b>TOTAL OVERHEAD</b>	<b>5,244,358</b>
	<b>TOTAL RECURRENT</b>	<b>117,388,418</b>
	<b>TOTAL CAPITAL</b>	<b>1,296,602</b>
	<b>TOTAL ALLOCATION</b>	<b>118,685,020</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	TRADE AND INVESTMENT				
MINISTRY'S CODE:	046				
NAME OF INSTITUTION:	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT				
INSTITUTION'S CODE:	0222003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				1,296,602
	ON-GOING PROJECTS				1,296,602
	ENGINE DEVELOPMENT	North - West	Kaduna		1,296,602

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222004001</b>	<b>NATIONAL AUTOMOTIVE COUNCIL</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>139,194,793</b>
21010101	CONSOLIDATED SALARY	123,728,705
21020201	NHIS	6,186,435
21020202	CONTRIBUTORY PENSION	9,279,653
<b>02201</b>	<b>OVERHEAD COST</b>	<b>3,952,119</b>
22020206	SEWERAGE CHARGES	461,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	49,169
22020601	SECURITY SERVICES	1,440,000
22020606	CLEANING & FUMIGATION SERVICES	2,001,000
	<b>TOTAL PERSONNEL</b>	<b>139,194,793</b>
	<b>TOTAL OVERHEAD</b>	<b>3,952,119</b>
	<b>TOTAL RECURRENT</b>	<b>143,146,912</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>143,146,912</b>

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET
2013 BUDGET		PROPOSAL
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222005</b>	<b>INDUSTRIAL TRAINING FUND</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,002,148,500</b>
21020101	NON REGULAR ALLOWANCES	2,002,148,500
<b>02201</b>	<b>OVERHEAD COST</b>	<b>59,515,986</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,515,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000
22020901	LOCAL TRAINING	13,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>35,930,220</b>
23010129	<u>PURCHASE OF INDUSTRIAL EQUIPMENT</u>	35,930,220
	<b>TOTAL PERSONNEL</b>	<b>2,002,148,500</b>
	<b>TOTAL OVERHEAD</b>	<b>59,515,986</b>
	<b>TOTAL RECURRENT</b>	<b>2,061,664,486</b>
	<b>TOTAL CAPITAL</b>	<b>35,930,220</b>
	<b>TOTAL ALLOCATION</b>	<b>2,097,594,706</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	INDUSTRIAL TRAINING FUND				
INSTITUTION'S CODE:	0222005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				35,930,220
	ON-GOING PROJECTS				35,930,220
	BRICK & BLOCKING MAKING MACHINERY & EQUIPMENT	North - Central	Kogi	LOKOJA	26,947,665
	TRAINING ON SMALL SCALE FEED PRODUCTION(KANO)	North - West	Kano	GWALE	8,982,555

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET
2013 BUDGET		PROPOSAL
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222006001</b>	<b>NIGERIAN EXPORT PROMOTION COUNCIL</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>536,918,593</b>
21010101	CONSOLIDATED SALARY	477,260,972
21020201	NHIS	23,863,049
21020202	CONTRIBUTORY PENSION	35,794,573
<b>02201</b>	<b>OVERHEAD COST</b>	<b>49,868,687</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000
22020201	ELECTRICITY CHARGES	5,000,000
22020202	TELEPHONE CHARGES	3,000,000
22020206	SEWERAGE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020601	SECURITY SERVICES	3,600,000
22020801	MOTOR VEHICLE FUEL COST	2,268,687
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>30,072,838</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,065,758
23050101	RESEARCH AND DEVELOPMENT	12,007,080
	<b>TOTAL PERSONNEL</b>	<b>536,918,593</b>
	<b>TOTAL OVERHEAD</b>	<b>49,868,687</b>
	<b>TOTAL RECURRENT</b>	<b>586,787,280</b>
	<b>TOTAL CAPITAL</b>	<b>30,072,838</b>
	<b>TOTAL ALLOCATION</b>	<b>616,860,118</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIAN EXPORT PROMOTION COUNCIL				
INSTITUTION'S CODE:	0222006001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				18,065,758
	ON-GOING PROJECTS				18,065,758
	HEADQUARTERS BUILDING	North - Central	FCT	AMAC	18,065,758
23050101	RESEARCH AND DEVELOPMENT				12,007,080
	ON-GOING PROJECTS				12,007,080
	RESEARCH AND DEVELOPMENT (CAPACITY BUILDING OF EXPORTERS & STAFF)	North - Central	FCT	AMAC	12,007,080

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222007001</b>	<b>FINANCIAL REPORTING COUNCIL OF NIGERIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>82,314,275</b>
21010101	CONSOLIDATED SALARY	73,168,245
21020201	NHIS	3,658,412
21020202	CONTRIBUTORY PENSION	5,487,618
<b>02201</b>	<b>OVERHEAD COST</b>	<b>13,202,272</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,452,272
22020303	NEWSPAPERS	1,500,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>15,000,000</b>
23010113	PURCHASE OF COMPUTERS	5,000,000
23050101	RESEARCH AND DEVELOPMENT	3,000,000
23050103	MONITORING AND EVALUATION	7,000,000
	<b>TOTAL PERSONNEL</b>	<b>82,314,275</b>
	<b>TOTAL OVERHEAD</b>	<b>13,202,272</b>
	<b>TOTAL RECURRENT</b>	<b>95,516,547</b>
	<b>TOTAL CAPITAL</b>	<b>15,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>110,516,547</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				
MINISTRY'S CODE:	048				
NAME OF INSTITUTION:	FINANCIAL REPORTING COUNCIL				
INSTITUTION'S CODE:	0222007001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	<b>PURCHASE OF COMPUTERS</b>				5,000,000
	<b>ON-GOING PROJECTS</b>				5,000,000
	CENTRE FOR QUALITY ASSURANCE SYSTEMS	South - West	Lagos	Ikeja	5,000,000
23050101	<b>RESEARCH AND DEVELOPMENT</b>				3,000,000
	<b>ON-GOING PROJECTS</b>				3,000,000
	PROGRESSIVE CONVERGENCE WITH INTERNATIONAL FINANCIAL REPORTING STANDARDS IN LINE WITH REPORT ON ROAD MAP COMMITTEE FOR ADOPTION OF IFRS IN NIGERIA AND CENTRE OF EXCELLENCE	South - West	Kebbi	Ikeja	3,000,000
23050103	<b>MONITORING AND EVALUATION</b>				7,000,000
	<b>ON-GOING PROJECTS</b>				7,000,000
	EXTERNAL AUDITORS AND PRIVATE SECTOR PROFESSIONAL MONITORING OVER AUDITING PRACTICES	South - West	Lagos	Ikeja	2,000,000
	ENGAGEMENT OF CONSULTANTS TO FACILITATE ADEQUATE REVIEW OF FINANCIAL STATEMENTS	South - West	Lagos	Ikeja	5,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222008001</b>	<b>NIGERIAN EXPORT PROCESSING ZONES AUTHORITY</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>500,601,113</b>
21010101	CONSOLIDATED SALARY	446,209,181
21020201	NHIS	21,756,773
21020202	CONTRIBUTORY PENSION	32,635,159
<b>02201</b>	<b>OVERHEAD COST</b>	<b>317,216,678</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,000,000
22020201	ELECTRICITY CHARGES	8,500,000
22020202	TELEPHONE CHARGES	11,220,000
22020205	WATER RATES	3,000,000
22020206	SEWERAGE CHARGES	4,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,500,000
22020302	BOOKS	2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020501	LOCAL TRAINING	27,000,000
22020502	INTERNATIONAL TRAINING	44,000,000
22020601	SECURITY SERVICES	9,500,000
22020606	CLEANING & FUMIGATION SERVICES	9,000,000
22020701	FINANCIAL CONSULTING	10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	9,000,000
22020801	MOTOR VEHICLE FUEL COST	15,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,196,678
22021001	REFRESHMENT & MEALS	4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>68,457,513</b>
23010101	PURCHASE / ACQUISITION OF LAND	68,457,513
	<b>TOTAL PERSONNEL</b>	<b>500,601,113</b>
	<b>TOTAL OVERHEAD</b>	<b>317,216,678</b>
	<b>TOTAL RECURRENT</b>	<b>817,817,791</b>
	<b>TOTAL CAPITAL</b>	<b>68,457,513</b>
	<b>TOTAL ALLOCATION</b>	<b>886,275,304</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	TRADE AND INVESTMENT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIA EXPORT PROCESSING ZONES AUTHORITY (NEPZA)				
INSTITUTION'S CODE:	0222008001				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
23010101	PURCHASE / ACQUISITION OF LAND				68,457,513
	ON-GOING PROJECTS				68,457,513
	THE EXTENSION OF LOW VOLTAGE ELECTRICAL RECTICULATION ALONG ROADS G, F, PART OF L, D, 7 AND ROAD J WITHIN PHASE I & II AT KANO FTZ	North - West	Kano	UNGOGO	33,560,032
	THE RUNNING AND MAINTENANCE OF THE 2NOS. 500KVA SOUND PROOF GENERATING SETS AT KANO FTZ	North - West	Kano	UNGOGO	9,946,631
	THE REFURBISHMENT OF SECOND CIRCUIT 33/11KV 7.5MVA TRANSFORMER AND 33KV GANTRY AT CALABAR FTZ	South - South	Cross River	CALABAR MUNICIPAL	24,950,850

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222009001</b>	<b>CONSUMER PROTECTION COUNCIL</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>463,649,433</b>
21010101	CONSOLIDATED SALARY	412,132,830
21020201	NHIS	20,606,641
21020202	CONTRIBUTORY PENSION	30,909,962
<b>02201</b>	<b>OVERHEAD COST</b>	<b>156,854,983</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,278,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,864,888
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,753,900
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,626,732
22020201	ELECTRICITY CHARGES	3,865,900
22020202	TELEPHONE CHARGES	2,549,200
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	360,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,000,000
22020302	BOOKS	240,000
22020303	NEWSPAPERS	1,869,000
22020304	MAGAZINES & PERIODICALS	650,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,398,582
22020307	DRUGS & MEDICAL SUPPLIES	120,000
22020309	UNIFORMS & OTHER CLOTHING	600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,580,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,006,759
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,340,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,762,900
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,765,000
22020406	OTHER MAINTENANCE SERVICES	2,160,000
22020501	LOCAL TRAINING	4,329,000
22020601	SECURITY SERVICES	4,650,000
22020603	OFFICE RENT	28,000,000
22020606	CLEANING & FUMIGATION SERVICES	1,200,000
22020701	FINANCIAL CONSULTING	1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,200,000
22020703	LEGAL SERVICES	3,200,000
22020801	MOTOR VEHICLE FUEL COST	6,500,000
22020803	PLANT / GENERATOR FUEL COST	5,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,560,000
22021006	POSTAGES & COURIER SERVICES	2,654,900
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>38,380,929</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	23,380,929
23050103	MONITORING AND EVALUATION	15,000,000
	<b>TOTAL PERSONNEL</b>	<b>463,649,433</b>
	<b>TOTAL OVERHEAD</b>	<b>156,854,983</b>
	<b>TOTAL RECURRENT</b>	<b>620,504,416</b>
	<b>TOTAL CAPITAL</b>	<b>38,380,929</b>
	<b>TOTAL ALLOCATION</b>	<b>658,885,345</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	TRADE AND INVESTMENT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	CONSUMER PROTECTION COUNCIL				
INSTITUTION'S CODE:	0222009001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				23,380,929
	ON-GOING PROJECTS				23,380,929
	TESTING EQUIPMENT	North - Central	FCT	FCT	23,380,929
23050103	MONITORING AND EVALUATION				15,000,000
	ON-GOING PROJECTS				15,000,000
	MONIROTING AND INSPECTION	North - Central	FCT	FCT	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222010001</b>	<b>LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>64,911,464</b>
21010101	CONSOLIDATED SALARY	57,699,079
21020201	NHIS	2,884,954
21020202	CONTRIBUTORY PENSION	4,327,431
<b>02201</b>	<b>OVERHEAD COST</b>	<b>55,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,400,000
22020303	NEWSPAPERS	1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020501	LOCAL TRAINING	10,000,000
22020701	FINANCIAL CONSULTING	800,000
22020703	LEGAL SERVICES	500,000
22020801	MOTOR VEHICLE FUEL COST	1,500,000
22021001	REFRESHMENT & MEALS	2,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22021003	PUBLICITY & ADVERTISEMENTS	15,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>11,091,556</b>
23010101	PURCHASE / ACQUISITION OF LAND	11,091,556
	<b>TOTAL PERSONNEL</b>	<b>64,911,464</b>
	<b>TOTAL OVERHEAD</b>	<b>55,000,000</b>
	<b>TOTAL RECURRENT</b>	<b>119,911,464</b>
	<b>TOTAL CAPITAL</b>	<b>11,091,556</b>
	<b>TOTAL ALLOCATION</b>	<b>131,003,020</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
FEDERAL MINISTRY OF TRADE & INVESTMENT					
MINISTRY'S CODE:	405				
NAME OF INSTITUTION:	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD				
INSTITUTION'S CODE:	0222010001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				11,091,556
	ON-GOING PROJECTS				11,091,556
	EXPANDING THE DRAINAGE NETWORK IN THE COMPLEX AND REPAIR OF PORTIONS OF ROAD NETWORK IN THE COMPLEX.	South - West	Lagos	Amuwo-Odofin	11,091,556

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222011001</b>	<b>FEDERAL PRODUCE INSPECTORATE</b>	
<b>02201</b>	<b>OVERHEAD COST</b>	<b>51,725,649</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,725,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,649
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000
	<b>TOTAL PERSONNEL</b>	-
	<b>TOTAL OVERHEAD</b>	<b>51,725,649</b>
	<b>TOTAL RECURRENT</b>	<b>51,725,649</b>
	<b>TOTAL CAPITAL</b>	-
	<b>TOTAL ALLOCATION</b>	<b>51,725,649</b>

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222013001</b>	<b>ONNE OIL AND GAS FREE ZONE AUTHORITY</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>316,746,577</b>
21010101	CONSOLIDATED SALARY	281,552,513
21020201	NHIS	14,077,626
21020202	CONTRIBUTORY PENSION	21,116,438
<b>02201</b>	<b>OVERHEAD COST</b>	<b>120,692,287</b>
22020202	TELEPHONE CHARGES	3,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020501	LOCAL TRAINING	25,000,000
22020502	INTERNATIONAL TRAINING	15,000,000
22020601	SECURITY SERVICES	12,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	5,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,000,000
22020703	LEGAL SERVICES	8,000,000
22020801	MOTOR VEHICLE FUEL COST	5,692,287
22020803	PLANT / GENERATOR FUEL COST	6,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>34,816,390</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,908,390
23040103	WILDLIFE CONSERVATION	15,908,000
	<b>TOTAL PERSONNEL</b>	<b>316,746,577</b>
	<b>TOTAL OVERHEAD</b>	<b>120,692,287</b>
	<b>TOTAL RECURRENT</b>	<b>437,438,864</b>
	<b>TOTAL CAPITAL</b>	<b>34,816,390</b>
	<b>TOTAL ALLOCATION</b>	<b>472,255,254</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	TRADE AND INVESTMENT				
MINISTRY'S CODE:	48				
NAME OF INSTITUTION:	OIL AND GAS FREE ZONE AUTHORITY, ONNE				
INSTITUTION'S CODE:	0608				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	<b>ON-GOING PROJECTS</b>				<b>18,908,390</b>
	COMPLETION OF OFFICE BUILDINGS	South - South	Rivers	ELEME	18,908,390
<b>23040103</b>	<b>WILDLIFE CONSERVATION</b>				<b>15,908,000</b>
	<b>NEW PROJECTS</b>				<b>15,908,000</b>
	ESTABLISHMENT OF WARRI FREE ZONE OFFICE	South - South	Rivers	Eleme	15,908,000

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222014001</b>	<b>TAFAWA BALEWA SQUARE MANAGEMENT BOARD</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>57,359,835</b>
21010101	CONSOLIDATED SALARY	50,986,520
21020201	NHIS	2,549,326
21020202	CONTRIBUTORY PENSION	3,823,989
<b>02201</b>	<b>OVERHEAD COST</b>	<b>28,795,972</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,460,000
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	450,000
22020205	WATER RATES	160,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	450,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	80,000
22020304	MAGAZINES & PERIODICALS	386,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	380,000
22020406	OTHER MAINTENANCE SERVICES	280,000
22020501	LOCAL TRAINING	360,000
22020601	SECURITY SERVICES	3,240,000
22020606	CLEANING & FUMIGATION SERVICES	540,000
22020701	FINANCIAL CONSULTING	350,000
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000
22020703	LEGAL SERVICES	350,000
22020704	ENGINEERING SERVICES	200,000
22020705	ARCHITECTURAL SERVICES	200,000
22020801	MOTOR VEHICLE FUEL COST	960,000
22020803	PLANT / GENERATOR FUEL COST	3,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	119,972
22020902	INSURANCE PREMIUM	320,000
22021001	REFRESHMENT & MEALS	120,000
22021002	HONORARIUM & SITTING ALLOWANCE	660,000
22021003	PUBLICITY & ADVERTISEMENTS	150,000
22021006	POSTAGES & COURIER SERVICES	20,000
22021007	WELFARE PACKAGES	120,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000
22021009	SPORTING ACTIVITIES	30,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>38,666,053</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	38,666,053
	<b>TOTAL PERSONNEL</b>	<b>57,359,835</b>
	<b>TOTAL OVERHEAD</b>	<b>28,795,972</b>
	<b>TOTAL RECURRENT</b>	<b>86,155,807</b>
	<b>TOTAL CAPITAL</b>	<b>38,666,053</b>
	<b>TOTAL ALLOCATION</b>	<b>124,821,860</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	TRADE AND INVESTMENT				
MINISTRY'S CODE:	222				
NAME OF INSTITUTION:	TAFAWA BALEWA SQUARE MANAGEMENT BOARD				
INSTITUTION'S CODE:	0222014001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				38,666,053
	<b>ON-GOING PROJECTS</b>				<b>38,666,053</b>
	SETUP AND OPERATION OF DATABASE/INFORMATION CENTRE FOR THE WORLD TRADE AND INTERNATIONAL BUSINESS CENTRE, LAGOS (WTIBC)	South - West	Lagos	Lagos Island	18,666,053
	DEFLOODING THE BASEMENT OF THE INDEPENDENCE BUILDING AND PRELIMINARY REMEDIAL WORKS	South - West	Lagos	Lagos Island	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222015001</b>	<b>ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>133,709,327</b>
21010101	CONSOLIDATED SALARY	118,852,735
21020201	NHIS	5,942,637
21020202	CONTRIBUTORY PENSION	8,913,955
<b>02201</b>	<b>OVERHEAD COST</b>	<b>82,203,834</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,993,834
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000
22020302	BOOKS	100,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	20,000
22020309	UNIFORMS & OTHER CLOTHING	20,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	20,000
22020601	SECURITY SERVICES	2,500,000
22020603	OFFICE RENT	10,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,300,000
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	200,000
22020801	MOTOR VEHICLE FUEL COST	2,700,000
22020803	PLANT / GENERATOR FUEL COST	17,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	700,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>62,318,651</b>
23050101	RESEARCH AND DEVELOPMENT	62,318,651
	<b>TOTAL PERSONNEL</b>	<b>133,709,327</b>
	<b>TOTAL OVERHEAD</b>	<b>82,203,834</b>
	<b>TOTAL RECURRENT</b>	<b>215,913,161</b>
	<b>TOTAL CAPITAL</b>	<b>62,318,651</b>
	<b>TOTAL ALLOCATION</b>	<b>278,231,812</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE AND INVESTMENT					
MINISTRY'S CODE:	037					
NAME OF INSTITUTION:	ABUJA SECURITIES AND COMMODITY EXCHANGE					
INSTITUTION'S CODE:	0370615					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23050101	RESEARCH AND DEVELOPMENT				62,318,651	
	ON-GOING PROJECTS				62,318,651	
	IMPLEMENTATION OF ASCE REVITALISATION FRAMEWORK: DEVELOPMENT OF WAREHOUSE RECEIPT FINANCING, TRADING AND OTHER EXCHANGE OPERATIONS	North - Central	FCT	AMAC	62,318,651	

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ORGANIZATION CODE	ACCOUNT NAME	=N=
<b>SMEDAN - H/QTRS</b>		
	<b>PERSONNEL COST</b>	<b>396,881,128</b>
0222027001	CONSOLIDATED SALARY	352,783,225
0222027001	NHIS	17,639,161
0222027001	CONTRIBUTORY PENSION	26,458,742
	<b>OVERHEAD COST</b>	<b>304,758,098</b>
0222027001	LOCAL TRAVEL & TRANSPORT: TRAINING	16,500,000
0222027001	LOCAL TRAVEL & TRANSPORT: OTHERS	63,000,000
0222027001	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000
0222027001	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000
0222027001	ELECTRICITY CHARGES	1,500,000
0222027001	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,000,000
0222027001	NEWSPAPERS	2,400,000
0222027001	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
0222027001	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
0222027001	MAINTENANCE OF OFFICE FURNITURE	100,000
0222027001	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
0222027001	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
0222027001	MAINTENANCE OF PLANTS/GENERATORS	300,000
0222027001	OTHER MAINTENANCE SERVICES	100,000
0222027001	LOCAL TRAINING	30,000,000
0222027001	INTERNATIONAL TRAINING	19,558,098
0222027001	SECURITY SERVICES	10,000,000
0222027001	OFFICE RENT	20,000,000
0222027001	CLEANING & FUMIGATION SERVICES	5,000,000
0222027001	FINANCIAL CONSULTING	4,000,000
0222027001	INFORMATION TECHNOLOGY CONSULTING	2,500,000
0222027001	MOTOR VEHICLE FUEL COST	4,000,000
0222027001	PLANT / GENERATOR FUEL COST	7,000,000
0222027001	REFRESHMENT & MEALS	5,000,000
0222027001	PUBLICITY & ADVERTISEMENTS	12,000,000
0222027001	POSTAGES & COURIER SERVICES	1,000,000
0222027001	WELFARE PACKAGES	10,000,000
0222027001	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
0222027001	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	3,000,000
0222027001	GRANT TO PRIVATE COMPANIES - CURRENT	3,000,000
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>959,953,000</b>
0222027001	RESEARCH AND DEVELOPMENT	959,953,000
	<b>TOTAL PERSONNEL</b>	<b>396,881,128</b>
	<b>TOTAL OVERHEAD</b>	<b>304,758,098</b>
	<b>TOTAL RECURRENT</b>	<b>701,639,226</b>
	<b>TOTAL CAPITAL</b>	<b>959,953,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,661,592,226</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	SMEDAN - H/QTRS				
INSTITUTION'S CODE:	0222027001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23050101	RESEARCH AND DEVELOPMENT				959,953,000
	ON-GOING PROJECTS				959,953,000
	RURAL WOMEN ENTERPRISES DEVELOPMENT PROGRAMMES (NATION WIDE)	North - Central	Niger		60,000,000
	RURAL WOMEN ENTERPRISES DEVELOPMENT PROGRAMMES (NATION WIDE)	South - East	Abia		60,000,000
	ENTREPRENUERSHIP DEVELOPMENT PROGRAMME FOR UNEMPLOYED YOUTHS IN NIGERIA (NATION WIDE)	South - West	Ekiti		125,000,000
	ENTREPRENUERSHIP DEVELOPMENT PROGRAMME FOR UNEMPLOYED YOUTHS IN NIGERIA (NATION WIDE)	North - East	Bauchi		125,000,000
	SMEDAN ENTREPRENEURIAL PROJECT (ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP), YOUTH ENTERPRISE WITH INNOVATION IN NIGERIA (YOUWIN), DEVELOPMENT OF PRIORITY CLUSTERS), MSMES OPPORTUNITY FAIRS, YOUTH ENTERPRISE SCHEMES (SAGE, SIFE).	South - South	Bayelsa	All	294,976,500
	SMEDAN ENTREPRENEURIAL PROJECT (ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP), YOUTH ENTERPRISE WITH INNOVATION IN NIGERIA (YOUWIN), DEVELOPMENT OF PRIORITY CLUSTERS), MSMES OPPORTUNITY FAIRS, YOUTH ENTERPRISE SCHEMES (SAGE, SIFE).	North - West	Sokoto	All	294,976,500

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222012</b>	<b>TRADE MISSION-GENEVA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>138,575,000</b>
21020102	FOREIGN SERVICE ALLOWANCE	138,575,000
<b>02201</b>	<b>OVERHEAD COST</b>	<b>124,820,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,625,359
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,025,359
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22,025,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,011,898
22020801	MOTOR VEHICLE FUEL COST	15,132,024
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>7,644,485</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	7,644,485
	<b>TOTAL PERSONNEL</b>	<b>138,575,000</b>
	<b>TOTAL OVERHEAD</b>	<b>124,820,000</b>
	<b>TOTAL RECURRENT</b>	<b>263,395,000</b>
	<b>TOTAL CAPITAL</b>	<b>7,644,485</b>
	<b>TOTAL ALLOCATION</b>	<b>271,039,485</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE & INVESTMENT				
MINISTRY'S CODE:	222001				
NAME OF INSTITUTION:	TRADE MISSION-GENEVA				
INSTITUTION'S CODE:	0222012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				7,644,485
	ON-GOING PROJECTS				7,644,485
	REHABILITATION & REFURBISHMENT OF AMBASSADORS RESIDENCE				7,644,485

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET
2013 BUDGET		PROPOSAL
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222017001</b>	<b>TRADE MISSION SHANGHAI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>39,751,750</b>
21020102	FOREIGN SERVICE ALLOWANCE	39,751,750
<b>02201</b>	<b>OVERHEAD COST</b>	<b>21,190,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,000,000
22020801	MOTOR VEHICLE FUEL COST	10,190,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>5,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>39,751,750</b>
	<b>TOTAL OVERHEAD</b>	<b>21,190,000</b>
	<b>TOTAL RECURRENT</b>	<b>60,941,750</b>
	<b>TOTAL CAPITAL</b>	<b>5,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>65,941,750</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE & INVESTMENT				
MINISTRY'S CODE:	222001				
NAME OF INSTITUTION:	TRADE MISSION SHAHGHAJ				
INSTITUTION'S CODE:	0222017				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				5,000,000
	ON-GOING PROJECTS				5,000,000
	REHABILITATION & REFURBISHMENT OF THE TRADE COMMISSIONERS RESIDENCE				5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222016001</b>	<b>TRADE MISSION TAIWAN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>42,515,590</b>
21020102	FOREIGN SERVICE ALLOWANCE	42,515,590
<b>02201</b>	<b>OVERHEAD COST</b>	<b>14,820,000</b>
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,820,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000
22021001	REFRESHMENT & MEALS	3,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>5,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>42,515,590</b>
	<b>TOTAL OVERHEAD</b>	<b>14,820,000</b>
	<b>TOTAL RECURRENT</b>	<b>57,335,590</b>
	<b>TOTAL CAPITAL</b>	<b>5,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>62,335,590</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE & INVESTMENT						
MINISTRY'S CODE:	222001						
NAME OF INSTITUTION:	TRADE MISSION TAIWAN						
INSTITUTION'S CODE:	0222016001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23050101	RESEARCH AND DEVELOPMENT				5,000,000		
	NEW PROJECTS				5,000,000		
	HOSTING OF QUARTERLY TRADE AND INVESTMENT FORUM				5,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0222018001</b>	<b>NIGERIAN INVESTMENT PROMOTION COMMISSION</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>677,677,344</b>
21010101	CONSOLIDATED SALARY	602,379,862
21020201	NHIS	30,118,993
21020202	CONTRIBUTORY PENSION	45,178,490
<b>02201</b>	<b>OVERHEAD COST</b>	<b>183,793,025</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,271,666
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	120,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,000,000
22020201	ELECTRICITY CHARGES	12,151,000
22020202	TELEPHONE CHARGES	1,673,025
22020205	WATER RATES	1,600,000
22020206	SEWERAGE CHARGES	1,800,000
22020207	LEASED COMMUNICATION LINES(\$)	9,634,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000
22020302	BOOKS	200,000
22020303	NEWSPAPERS	6,000,000
22020304	MAGAZINES & PERIODICALS	250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	3,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	8,271,667
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020407	MAINTENANCE OF AIRCRAFTS	7,000,000
22020408	MAINTENANCE OF SEA BOATS	13,271,667
22020501	LOCAL TRAINING	20,000,000
22020502	INTERNATIONAL TRAINING	3,000,000
22020601	SECURITY SERVICES	250,000
22020603	OFFICE RENT	1,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>205,567,007</b>
23010102	PURCHASE OF OFFICE BUILDINGS	42,000,000
23010119	PURCHASE OF POWER GENERATING SET	10,777,010
23010128	PURCHASE OF SECURITY EQUIPMENT	31,667,007
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	26,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	95,122,990
	<b>TOTAL PERSONNEL</b>	<b>677,677,344</b>
	<b>TOTAL OVERHEAD</b>	<b>183,793,025</b>
	<b>TOTAL RECURRENT</b>	<b>861,470,369</b>
	<b>TOTAL CAPITAL</b>	<b>205,567,007</b>
	<b>TOTAL ALLOCATION</b>	<b>1,067,037,376</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIAN INVESTMENT PROMOTION COMMISSION				
INSTITUTION'S CODE:	0222018001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				42,000,000
	ON-GOING PROJECTS				42,000,000
	COMPLETION OF ACQUISITION OF LAGOS ONE STOP INVESTMENT CENTRE (OSIC ) OFFICE.	South - West	Lagos		42,000,000
23010119	PURCHASE OF POWER GENERATING SET				10,777,010
	ON-GOING PROJECTS				10,777,010
	PROVISION OF ALTERNATIVE ENERGY FOR CONSTANT POWER SUPPLY TO NIPC				10,777,010
23010128	PURCHASE OF SECURITY EQUIPMENT				31,667,007
	ON-GOING PROJECTS				31,667,007
	STRENGTHENING OF SECURITY FACILITIES IN NIPC TO ENHANCE SECURITY FOR BOTH LOCAL AND FOREIGN INVESTORS	North - Central	FCT		31,667,007
	ON-GOING PROJECTS				
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				26,000,000
	ON-GOING PROJECTS				26,000,000
	COMPLETION OF UPGRADE OF INTERNET INFRASTRUCTURE FOR ONE STOP INVESTMENT CENTERS (OSIC) NATIONWIDE FOR EASY AND SPEEDY WEB CONNECTION				26,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				95,122,990
	ON-GOING PROJECTS				95,122,990
	UPGRADING OF KANO ONE STOP INVESTMENT CENTRE/ZONAL OFFICE TO INTERNATIONAL STANDARD	North - West	Kano		95,122,990