

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF LAND AND HOUSING						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0250001	MINISTRY OF LANDS & HOUSING	5 803 793 227	450 453 900	6 254 247 128	20 240 000 151	26 494 247 279
	TOTAL	5 803 793 227	450 453 900	6 254 247 128	20 240 000 151	26 494 247 279

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF LANDS & HOUSING	26 494 247 279
0250001	MINISTRY OF LANDS & HOUSING	
	TOTAL ALLOCATION:	26 494 247 279
21	PERSONNEL COST	5 803 793 227
2101	SALARY	5 160 221 958
210101	SALARIES AND WAGES	5 160 221 958
21010101	CONSOLIDATED SALARY	5 160 221 958
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	643 571 270
210202	SOCIAL CONTRIBUTIONS	643 571 270
21020201	NHIS	257 428 508
21020202	CONTRIBUTORY PENSION	386 142 762
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	450 453 900
2202	OVERHEAD COST	450 453 900
220201	TRAVEL & TRANSPORT - GENERAL	148 888 347
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	31 488 588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	62 498 264
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	26 369 937
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	28 531 558
220202	UTILITIES - GENERAL	14 141 465
22020201	ELECTRICITY CHARGES	6 713 889
22020202	TELEPHONE CHARGES	3 804 537
22020203	INTERNET ACCESS CHARGES	968 815
22020205	WATER RATES	2 094 733
22020206	SEWERAGE CHARGES	559 491
220203	MATERIALS & SUPPLIES - GENERAL	59 308 441
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	47 035 975
22020303	NEWSPAPERS	5 408 410
22020304	MAGAZINES & PERIODICALS	1 678 472
22020305	PRINTING OF NON SECURITY DOCUMENTS	2 237 963
22020306	PRINTING OF SECURITY DOCUMENTS	2 388 129
22020307	DRUGS & MEDICAL SUPPLIES	559 491
220204	MAINTENANCE SERVICES - GENERAL	61 255 759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6 263 390
22020402	MAINTENANCE OF OFFICE FURNITURE	5 594 907
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17 344 213
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5 594 907
22020405	MAINTENANCE OF PLANTS/GENERATORS	2 797 454
22020406	OTHER MAINTENANCE SERVICES	23 660 888
220205	TRAINING - GENERAL	37 929 113
22020501	LOCAL TRAINING	22 476 512
22020502	INTERNATIONAL TRAINING	15 452 601
220206	OTHER SERVICES - GENERAL	67 138 889
22020601	SECURITY SERVICES	11 189 815
22020603	OFFICE RENT	55 949 074
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10 003 016
22020701	FINANCIAL CONSULTING	968 815
22020702	INFORMATION TECHNOLOGY CONSULTING	5 158 941
22020703	LEGAL SERVICES	968 815
22020704	ENGINEERING SERVICES	968 815
22020705	ARCHITECTURAL SERVICES	968 815
22020706	SURVEYING SERVICES	968 815
220208	FUEL & LUBRICANTS - GENERAL	51 788 870

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: MINISTRY OF LANDS & HOUSING	26 494 247 279
22020801	MOTOR VEHICLE FUEL COST	4 511 903
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1 598 545
22020803	PLANT / GENERATOR FUEL COST	45 678 423
23	CAPITAL EXPENDITURE	20 240 000 151
2301	FIXED ASSETS PURCHASED	2 970 800 151
230101	PURCHASE OF FIXED ASSETS - GENERAL	2 970 800 151
23010101	PURCHASE / ACQUISITION OF LAND	1 256 800 151
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	54 000 000
23010113	PURCHASE OF COMPUTERS	726 600 000
23010118	PURCHASE OF SCANNERS	8 000 000
23010119	PURCHASE OF POWER GENERATING SET	160 000 000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	12 000 000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	357 000 000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	304 000 000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	20 000 000
23010128	PURCHASE OF SECURITY EQUIPMENT	3 600 000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	68 800 000
2302	CONSTRUCTION / PROVISION	14 399 400 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	14 399 400 000
23020104	CONSTRUCTION / PROVISION OF HOUSING	12 399 400 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2 000 000 000
2303	REHABILITATION / REPAIRS	1 000 000 000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1 000 000 000
23030113	REHABILITATION / REPAIRS - ROADS	544 000 000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	456 000 000
2305	OTHER CAPITAL PROJECTS	1 869 800 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1 869 800 000
23050101	RESEARCH AND DEVELOPMENT	761 000 000
23050102	COMPUTER SOFTWARE ACQUISITION	780 800 000
23050103	MONITORING AND EVALUATION	328 000 000
	TOTAL PERSONNEL	5 803 793 227
	TOTAL OVERHEAD	450 453 900
	TOTAL RECURRENT	6 254 247 128
	TOTAL CAPITAL	20 240 000 151
	TOTAL ALLOCATION	26 494 247 279

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				1 256 800 151
	ONGOING PROJECTS				1 256 800 000
	TITLING OF FEDERAL GOVERNMENT LANDS NATION WIDE.	ABUJA AND THE SIX GEO-POLITICAL ZONES.	FCT,KAD.LAG.ENUGU,P/H,MAID.SOKOTO.		92 000 000
	ACQUISITION OF LAND FOR FEDERAL GOVERNMENT PROJECTS AND PAYMENT OF COMPENSATIONS	10 STATES.	BAYELSA EKITI,KANO,KEBBI,EBONYI,LOKOJA,LAGOS,OYO,TARABA,PLATEAU.		416 000 000
	ESTABLISHMENT OF FEDERAL LAND REGISTRY IN ABUJA AND SIX ZONAL FEDERAL LAND REGISTRIES.	FCT AND 6 STATES	FCT KAD,LAGOS,ENUGU ,P/H,MAID. SOKOTO		128 400 000
	ESTABLISHMENT AND PROVISION OF EQUIPMENT FOR LAND USE AND ALLOCATION SECRETARIAT AT HEADQUARTERS & STATE FIELD OFFICES.	ABUJA AND THE SIX GEO-POLITICAL ZONES.	FCT,BAYELSA,KADUNA,EBONYI		102 000 000
	PROCUREMENT AND MAINTENANCE OF LAND AND ESTATE MANAGEMENT EQUIPMENT.	ABUJA AND 3 STATES.	FCT ,BAYELSA,KADUNA,EBONYI		76 000 000
	CADASTRAL & LEGAL SURVEYS ON FG LANDS	ALL ZONES	36 STATES AND FCT		238 400 000
	LARGE SCALE CADASTRAL/TOWNSHIP MAPPING OF NIGERIA	NC	FCT		204 000 000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				54 000 000
	ONGOING PROJECTS				54 000 000
	PROVISION OF OFFICE FURNITURES AND EQUIPMENTS FOR THE HEADQUARTERS AND 37 STATES FIELD OFFICES.	THROUGHOUT THE FEDERATION INCLUDING FCT.	THROUGHOUT THE FEDERATION INCLUDING FCT.		4 000 000
	PROCUREMENT AND INSTALLATION COMPACTUS FOR VOUCHERS ARCHIVES , SECURITIES DOCUMENTS AND FILES FOR HQ	NC	FCT		50 000 000
23010113	PURCHASE OF COMPUTERS				726 600 000
	ONGOING PROJECTS				726 600 000
	IMPLEMENTATION OF FEDERAL LAND INFORMATION SYSTEM (FELIS) (DOCUMENTATION AND COMPUTERIZATION OF FEDERAL LAND RECORDS).	ABUJA AND THE SIX GEO-POLITICAL ZONES.	FCT,KAD.LAG.ENUGU,P/H,MAID.SOKOTO.		630 600 000

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MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PURCHASE OF COMPUTERS AND ACCESSORIES FOR THE MINISTRY, ICT CENTRES AND 37 STATE FIELD OFFICES.	ALL ZONES	ALL STATES		96 000 000
23010118	PURCHASE OF SCANNERS				8 000 000
	ONGOING PROJECTS				8 000 000
	PURCHASE OF SCANNERS AND OTHER OFFICE EQUIPMENT.	FCT	ABUJA		8 000 000
23010119	PURCHASE OF POWER GENERATING SET				160 000 000
	ONGOING PROJECTS				160 000 000
	PROVISION OF 2.5 MVA POWER INJECTION SUBSTATION TO SUPPLY FEDERAL MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT - LANDS DEPARTMENT, MOSQUE, PUBLIC BUILDING BLOCK. AND FINANCE AND ACCOUNT BLOCK. THIS INCLUDE THE PURCHASE OF 1NO. GENERATING SET.	FCT	FCT		160 000 000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				12 000 000
	ONGOING PROJECTS				12 000 000
	MEDICAL SUPPLIES STAFF CLINIC	NORTH CENTRAL	FCT		12 000 000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				357 000 000
	ONGOING PROJECTS				357 000 000
	PROVISION OF TRAINING AND TESTING EQUIPMENT AT 2 NO BUILDING CRAFTS TRAINING SCHOOLS AT IKEDURU IN IMO AND YABA IN LAGOS.	SE	IMO		344 000 000
	TEACHING AIDS FOR COMMON SERVICES AND ICT CENTRES.	ALL ZONES	ALL STATES		1 000 000
	PURCHASE OF AUDIO-VISUALS MATERIALS/EQUIPMENT FOR THE PRESS UNIT	NORTH CENTRAL	FCT		12 000 000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				304 000 000
	ONGOING PROJECTS				304 000 000
	COMMON SERVICES				
	ESTABLISHMENT OF MINISTRY'S LIBRARIES AT THE HEADQUARTERS AND SIX (6) ZONAL OFFICES.	ALL ZONES	JOS ,B/KEBBI, OSOGBO, OWERRI, CALABAR, MAIDUGURI 6 OTHER STATES		240 000 000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PURCHASE OF LAW BOOKS AND JOURNALS FOR THE ESTABLISHMENT OF A LAW LIBRARY [THIS INCLUDES (1)A PHYSICAL AND AN E-LAW LIBRARY TAILORED TO THE NEEDS OF FEDERAL MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT. (2) CREATION OF A SECURE DATABASE FOR THE STORAGE OF AGREEMENTS, MEMORANDUM OF UNDERSTANDING AND LEGAL DOCUMENTS BETWEEN THE MINISTRY AND OTHERS/LEGAL REVIEW OF PPP AND ARBITRATION ISSUES.	NC	FCT		64 000 000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				20 000 000
	ONGOING PROJECTS				20 000 000
	PURCHASE OF SPORTS EQUIPMENT	NORTH CENTRAL	FCT		20 000 000
23010128	PURCHASE OF SECURITY EQUIPMENT				3 600 000
	ONGOING PROJECTS				3 600 000
	PURCHASE OF SAFETY BOXES	NC	FCT		3 600 000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				68 800 000
	ONGOING PROJECTS				68 800 000
	PROCUREMENT OF EQUIPMENT AND PLANTS FOR THE PURPOSES OF DEVELOPMENT CONTROL IN FEDERAL GOVERNMENT ESTATE NATION WIDE.	ALL ZONES	36 STATES & FCT		16 000 000
	PROCUREMENT OF CADASTRAL SURVEY EQUIPMENT	NC	FCT		34 400 000
	PURCHASE OF DIGITAL EQUIPMENTS /UPGRADING OF SURVEY CAMERA & EDITING SUITE FROM ANALOG TO DIGITAL HGH DEFINITION TECHNOLOGY	NC	FCT		18 400 000
23020104	CONSTRUCTION / PROVISION OF HOUSING				12 399 400 000
	ONGOING PROJECTS				12 399 400 000
	IMPLEMENTATION OF PROTOTYPE HOUSING SCHEME NATION WIDE (PHASEI)	SIX GEO-POLITICAL ZONES	36 STATES OF THE FEDERATION AND FCT		974 976 789
	COMPLETION OF THE CONSTRUCTION OF MAUSOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNAMDI AZIKIWE AT ONITSHA	SOUTH EAST	ANAMBRA		530 000 000

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MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 6NO. FED. SECRETARIATS AT ANAMBRA, BAYELSA, GOMBE, NASARAWA, OSUN AND ZAMFARA.	6 ZONES	ANAMBRA, BAYELSA, GOMBE, NASARAWA, OSUN AND ZAMFARA		4 160 000 000
	REHABILITATION OF FEDERAL SECRETARIATS IN 23 STATE CAPITALS IN THE FEDERATION	36 STATES	FCT		250 000 000
	EXTENSION AND FURNISHING OF FMLHUD HQ OFFICE. BUILDING AND FURNISHING OF THE RESULTANT ADDITIONAL 27 OFFICES AT MABUSHI	FCT	FCT		250 000 000
	COMPLETION AND FURNISHING OF THE SCHOOL OF ARCHITECTURAL AND BUILDING TECHNICIANS SCHEME, KUJE, ABUJA	FCT	FCT		320 000 000
	COMPLETION AND EQUIPPING OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA.	NC	ABUJA		32 000 000
	DEVELOPMENT AND IMPLEMENTATION OF MORTGAGE AND HOUSING FINANCE INFRASTRUCTURE .	NORTH CENTRAL	FCT		88 000 000
	ESTABLISHMENT OF 150 NO FULLY SEVICED RESIDENTIAL PLOTS PER SITE IN 36 STATES OF THE FEDERATION AND FCT.	ALL STATES	BENUE,KADUNA,RIVERS,OYO,NIGER,YOBE.		4 960 000 000
	PPP MASS HOUSING DEVELOPMENT (DEVELOPMENT OF INFRASTRUCTURE FOR SOCIAL HOUSING PROGRAMME NATION WIDE)	ALL ZONES	ALL STATES		604 423 211
	PROVISION OF ACCESS ROADS, PARKS AND DRIVES WITHIN FED.SEC.NATION WIDE	4 ZONES	BORNO,C/RIVERS,YOBE,ENUGU		80 000 000
	IMPLEMENTATION AND CONSTRUCTION OF CENTRAL PAY OFFICE ,IPPIS,ATRRS UNIT FACILITIES AND INSTALLATION OF BURGLAR PROOF,PROVISION OF FIREPROOF SAFES ,CABINETS E.T.C	NC	FCT		150 000 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				2 000 000 000
	MDG PROJECTS: ON-GOING				2 000 000 000
	PROVISION OF SOLAR STREET LIGHTS IN AGBOKIM WATERFALLS, AJASSOR, ETOMI, BENDEGHE EKIE, ABIA, EFFRAYA, ABIJANG, NSOFANG, MKPOT, ITAKA, OBUBRA URBAN, OFAT, OFODUA, ABAHENE, OVONUM, OFATURA, APPIAPUM, OCHON, IYAMOYONG, IYAMITET, OGURUDE OHANA, ONYEDAMA	SS	AKWA IBOM		143 132 546

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MDA:	MINISTRY OF LANDS & HOUSING				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF SOLAR STREET LIGHT AT MICHIKA/MADAGALI FEDERAL CONSTITUENCY	NE	ADAMAWA		90 000 000
	PROVISION OF CONVENTIONAL STREET LIGHT AT WUDIL TOWN, WUDIL LGA	NC	KANO		97 285 319
	SOLAR STREET LIGHTING IN AWGU - ISHIAGU - MPU - OBIOZARA - FEDERAL HIGHWAY.	SS	RIVERS		50 000 000
	SOLAR STREET LIGHTING IN ENUGU - OZALLA, OGBAKU, AWGU OKIGWE SECTION OF ENUGU PORT HARCOURT EXPRESS WAY	SE	ANAMBRA		50 000 000
	SOLAR STREET LIGHTING IN ENUGU - 9TH MILE - UMUMBA - OJI - UGWUOBA - AWKA	SE	ENUGU		50 000 000
	SOLAR STREET LIGHTING IN ENUGU - NSUKKA SECTION OF ENUGU MAKURDI HIGHWAY	SE	ENUGU		50 000 000
	SOLAR STREET LIGHT AT (I) UGILIAMAI - NDOKWA WEST LGAV@50M (II) UMUSETI UTAGBA-OGBE-NDOKWA WEST @25M (III) OGUNME NDOKWA WEST LGA @25M (IV) UMUTU - UKWUANI LGA @25M (V) AMAI - UKWUANI LGA @25M (VI) AHAKA - NKOWA EAST LGA @25M (VII) IBUSA - OSHIMILI NORTH LGA @22M IN DELTA NORTH SENATORIAL DISTRICT DELTA STATE	SS	DELTA		147 000 000
	SKILL ACQUISITION CENTRE AT OGRIAGBENE TOWN IN BOMADI LGA OF DELTA STATE	SS	DELTA		152 000 000
	SOLAR STREET LIGHTING AT BODIJA,ASHI,AGODI,MOORE PLANTATION	SS	DELTA		100 000 000
	SIKTIAM/ARADAA CONNECTOR ROAD	SW	OYO		155 480 758
	CONSTRUCTION OF OFFA ILEMONA-IRRA-IREGBA ROAD	NC	KWARA		300 000 000
	URBAN RENEWAL AND SLUM UPGRADING PROJECTS (REHABILITATION OF ROADS, PROVISION OF WATER AND ELECTRICITY SUPPLY SCHEMES AND PUBLIC UTILITY BUILDINGS)	SW NC; NW,NE ;SS,SE	YOBE, OYO, EBONYI, ADAMAWA OSUN, BENUE, RIVERS, KADUNA, DELTA		437 816 059
	SOLAR STREETLIGHT AT IJUMU LGA, KOGI STATE	NC	KOGI		100 000 000
	REHABILITATION AND RECONSTRUCTION OF GALAMBI ROAD	NW	KANO		77 285 319
23030113	REHABILITATION / REPAIRS - ROADS				544 000 000
	ONGOING PROJECTS				544 000 000

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CODE:	0250001				
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		ZONE	STATE	LGA	
	REHABILITATION/REPAIRS OF ESTATE ROADS AND OTHER INFRASTRUCTURES IN VARIOUS HOUSING ESTATES SPREAD ACROSS THE 36 STATES AND FCT.	ALL ZONES.	KANO, ADAMAWA, ANAMBRA, BENUE, RIVERS, OYO, FCT		400 000 000
	URBAN RENEWAL AND SLUM UPGRADING PROGRAMME	ALL ZONES	36 STATES & FCT		144 000 000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				456 000 000
	ONGOING PROJECTS				456 000 000
	ROUTINE MAINTENANCE OF 37 FIELD OFFICES AND 2 NO. SECRETARIAT AT H/Q	NC, SW, SS, SE, NE, NW	KADUNA, LAGOS, EBONYI, MAID, P/H, SOKOTO.		424 000 000
	IMPLEMENTATION OF URBAN SECTOR MULTILATERAL PROGRAMMES (WORLD BANK, CITY ALLIANCE, SHELTER AFRIQUE)	ALL ZONES	36 STATES & FCT		32 000 000
23050101	RESEARCH AND DEVELOPMENT				761 000 000
	ONGOING PROJECTS				761 000 000
	URBAN & REGIONAL DEVELOPMENT				
	PREPARATION AND IMPLEMENTATION OF 1ST NATIONAL PHYSICAL DEVELOPMENT PLAN (NPDP) (2010 -2020)	ALL ZONES	36 STATES & FCT		320 000 000
	CLASSIFICATION OF NIGERIAN SETTLEMENTS TO DETERMINE THE PROVISION OF SOCIAL AMMENITIES FOR THE WELL BEING OF THE CITIZENRY	ALL ZONES	36 STATES & FCT		12 000 000
	TECHNICAL ASSISTANCE TO STATE GOVERNMENTS ON MANAGEMENT OF URBAN TRAFFIC/ TRANSPORTATION	ALL ZONES	36 STATES & FCT		16 000 000
	CONTRIBUTIONS TO INTERNATIONAL AND LOCAL ORGANISATIONS).	ALL ZONES	ALL STATES		320 000 000
	PUBLICATION OF IN-HOUSE JOURNAL ,PRODUCTION OF PRESS DOCUMENTARY ON HOUSING PROGRAMMES	NC	FCT		21 000 000
	PROCUREMENT ADVERTISEMENTS, PRINTING OF JOURNALS, ETC.	N/C	FCT		72 000 000
	LANDS				
	CADASTRAL SURVEY				
	ARCHITECTURAL, BUILDING & ENGINEERING SERVICES DEPTS				
23050102	COMPUTER SOFTWARE ACQUISITION				780 800 000
	ONGOING PROJECTS				780 800 000
	COMMON SERVICES				
	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY	NC	FCT		68 000 000
	ESTAB. OF URBAN MANAGEMENT INFORMATION SYSTEM (UMIS)				

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		ZONE	STATE	LGA	
	COMPUTER SOFTWARE ACQUISITION FOR IMPLEMENTATION OF THE MINISTRY'S MANAGEMENT INFORMATION SYSTEM AS WELL AS LOCAL AREA NETWORKING FOR THE MINISTRY.	ALL ZONES	36 STATES & FCT		20 000 000
	INFORMATION TECHNOLOGY CONSULTING.				
	COMPUTER SOFTWARE ACQUISITION FOR IMPLEMENTATION OF THE MINISTRY'S MANAGEMENT INFORMATION SYSTEM AS WELL AS LOCAL AREA NETWORKING FOR THE MINISTRY.	ALL ZONES	ALL STATES		412 000 000
	PROCUREMENT				
	INFORMATION TECHNOLOGY CONSULTING.	FCT	ABUJA		160 000 000
	CADASTRAL SURVEY				
	PURCHASE OF EQUIPMENT (DIGITAL[SOFTWARE FOR CASE MANAGEMENT]/ANALOG) AND FURNITURE (SHELVES, TABLES AND CHAIRS ETC) FOR THE ESTABLISHMENT OF LEGAL UNIT LAW LIBRARY	NC	FCT		16 000 000
	INTEGRATED AUTOMATION OF INVENTORY RECORDS (SOFTWARE MAINTENANCE) IN THE H/O	NC	FCT		9 600 000
	CONVERSION OF ANALOGUE CADASTRAL PLANS TO DIGITAL EQUIVALENT	NC	FCT		81 600 000
	UP-LOADING OF CADASTRAL INFORMATION INTO THE FELIS WEBSITE	NC	FCT		13 600 000
23050103	MONITORING AND EVALUATION				328 000 000
	ONGOING PROJECTS				328 000 000
	COMMON SERVICES				
	CAPITAL VALUATION OF FEDERAL GOVERNMENT FIXED ASSETS WITHIN AND OUTSIDE NIGERIA.	ABUJA AND THE SIX GEO-POLITICAL ZONES.	LONDON, KADUNA, ENUGU, LA GOS, MAIDUGURI, S OKOTO, FCT.		88 000 000
	MONITORING AND EVALUATION OF CAPITAL PROJECTS NATION WIDE				
	PROCUREMENT				
	MONITORING AND EVALUATION OF CAPITAL PROJECTS NATION WIDE	ALL ZONES	ALL STATES		240 000 000