HOUSE OF ASSEMBLY

OGUN STATE OF NIGERIA

THE SEVENTH LEGISLATURE (2011-2015)

ENROLLED HOUSE BILL NO. 09/OG/2011

SPONSOR: HON. BANKOLE, OLUSOLA AKANBI

CO-SPONSORS: HON. OBAFEMI, JOHN
HON. ADELEYE-OLADAPO, TUNRAYO *(MRS)*
HON. AKINTAN, JOB OLUFEMI
HON. FASANYA, VICTOR OLUDOTUN
HON. SOLAJA, O. BOWALE

NO. 09 **2011**

OGUN STATE OF NIGERIA

SENATOR IBIKUNLE AMOSUN

Governor of Ogun State

A BILL FOR A LAW TO AUTHORIZE THE ISSUE AND APPROPRIATION OF THE SUM OF TWO HUNDRED BILLION, FIVE HUNDRED AND FORTY-NINE MILLION, NINE HUNDRED AND EIGHTY-NINE THOUSAND, FOUR HUNDRED NAIRA FROM THE CONSOLIDATED REVENUE FUND FOR THE SERVICES OF OGUN STATE GOVERNMENT OF NIGERIA, FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWELVE

(_____)

Date of Commencement

BE IT ENACTED by the House of Assembly of Ogun State of Nigeria as follows:-

1. This Law may be cited as the Year 2012 Appropriation Law.

Short Title

2. "The Accountant-General of the State may when authorized to do so by warrants signed by the State Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31st December, 2012 the sum specified by warrants not exceeding in the aggregate Two Hundred Billion, Five Hundred and Forty-Nine Million, Nine Hundred and Eighty-Nine Thousand, Four Hundred Naira (₦200,549,989,400.00)

The Issue and Appropriation of ₦200,549,989,400.00 for the Recurrent Expenditure Consolidated Revenue Fund Charges and Capital Expenditure for the year ending 31st December, 2012

3. The amount mentioned in section (2) of this section shall be appropriated to Heads of Expenditure itemized under Recurrent, Capital and Consolidated Revenue Charges as specified in the schedules to this Law.

4. No part of the amount mentioned in section (2) of this section shall be issued out of the Consolidated Revenue Fund of the State after the end of the year 2012.

The issue and Appropriation of ₦70,073,467,590.98 as Recurrent Expenditure from Consolidated Revenue Fund for the year ending 31st December, 2012

5. The sum of Seventy Billion and Seventy-Three Million, Four Hundred and Sixty-Seven Thousand, Five Hundred and Ninety Naira, Ninety-Eight Kobo (₦70,073,467,590.98) shall be appropriated for the Recurrent Expenditure for the year ending 31st December, 2012 for the services set out in the Second Schedule of this Law.

The issue and Appropriation of ₦20,467,896,834.18 as Consolidated Revenue Fund Charges for the year ending 31st December, 2012

6. The sum of Twenty Billion, Four Hundred and Sixty-Seven Million, Eight Hundred and Ninety-Six Thousand, Eight Hundred and Thirty-Four Naira, Eighteen Kobo (₦20,467,896,834.18) shall be appropriated for the Consolidated Revenue Fund Charges, Pension and Gratuities for the year ending 31st December, 2012 for the service set out in the Second Schedule of this Law.

The issue and Appropriation of ₦110,008,624,974.83 as Capital Expenditure Proportional to Revenue Performance from Consolidated Revenue Fund

7. The sum of One Hundred and Ten Billion, Eight Million, Six Hundred and Twenty-Four Thousand, Nine Hundred and Seventy-Four Naira, Eighty-Three Kobo (N110,008,624,974.83) shall be appropriated for the Capital Expenditure for the year ending 31st December, 2012 for the services set out in the Third Schedule to this Law.

Revenue accruing to the State to be paid directly into the Consolidated Revenue Fund

8. The Commissioner for Finance and the Accountant-General of the State shall ensure that Revenue accrued to the State as set out in the Fourth Schedule is paid directly into the Consolidated Revenue Fund of the State.

Monthly release to various Arms of Government.

9. The Commissioner for Finance and the Accountant-General of the State shall release to three Arms of Government the Executive, the Judiciary and the Legislative on monthly basis, a reasonable amount from the total annual Budget of each Arm based on the revenue accruing to the State and the priorities of the State.

Release of fund to Heads under Capital as specified in Schedule proportional to Revenue performance in revenue column.

10 The State Commissioner for Finance shall ensure strict compliance with this Law and that funds released to Heads of Expenditure itemized under Capital Column as

specified in the Third Schduled is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.

11 The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before virement or Augumentation is made on the contents of the Schedules.

Virement/ Augumentation

12 The State Commissioner for Finance and State Commissioner for Budget and Planning shall, during the course of implementation of the year 2012 Budget, ensure that Ministries, Departments and Agencies of Ogun State Government adhere strictly to the Execution of the project listed in Annextures I-X.

Strict adherence to list of projects to be executed as listed in annextures I-X

FIRST SCHEDULE
RECURRENT EXPENDITURE

	AGENCY	NOT EXCEEDING (₦)
	FUNCTIONAL CLASSIFICATION	
001	**GENERAL PUBLIC SERVICES**	
0101.	Executive/General Service	
010101	Office of the Governor	2,185,179,523.83
010102	Government House	734,679,673.50
010103	Office of the Chief-of-Staff	204,077,687,08
010104	Contingencies	2,952,048,598.67
010105	Miscellaneous	---
010106.	State Government General Administration	---
010107.	Grants to Local Government	---
010108.	Public Debt Charges	---
010109.	Bureau of Cabinet and Special Service	45,713,788.57
010110	Ogun State Liaison Offices	104,897,091.16
	SUB - TOTAL	**6,226,596,362.81**
0102	**FINANCIAL MANAGEMENT**	
010201	Ministry of Finance	5,370,793,224.50
010202	Ministry of Budget and Planning	116,450,935.08
010203.	Board of Internal Revenue	2,370,123,285.75
010204.	Office of the Accountant-General	245,033,304.00
010205.	Office of the Auditor-General for State	119,921,147.21
010206.	Office of the Auditor-General for Local Governments	78,519,291.59
010207.	Bureau of Project Monitoring	13,924,005.77
	SUB - TOTAL	**8,314,765,193.90**
0103.	**LEGISLATIVE / POLITICAL MATTERS**	
010301.	House of Assembly	1,503,190,351.05
010302.	Ogun State Independent Electoral Comm.	516,413,983.67
	SUB - TOTAL	**2,019,604,334.72**
0104.	**SERVICE MATTERS**	
010401.	Office of the Head of Service	119,542,836.46
010402.	Bureau of Establishments & Training	153,585,083.70
010403.	Civil Service Commission	149,989,283.43
010404.	Local Government Service Commission	137,401,782.76
010405.	House of Assembly Service Commission	106,403,894.29
	SUB - TOTAL	**666,922,880.64**
	TOTAL	**17,227,888,772.07**

FIRST SCHEDULE

RECURRENT EXPENDITURE

	AGENCY	NOT EXCEEDING (₦)
02.	**SOCIAL ORDER**	
0201.	Social Order Protection	1,216,310,748.33
0202.	Public Order and Safety	1,216,310,748.33
0203.	Gateway Response Squad/Joint Military Patrol	544,893,224.50
	SUB - TOTAL	**2,977,514,721.16**
	TOTAL	**2,977,514,721.16**
03.	**PUBLIC ORDER AND SAFETY**	
0301.	**JUDICIARY**	
030101.	Ministry of Justice	373,207,186.94
030102.	Judiciary	826,627,308.58
030103.	Judicial Service Commission	51,062,796.73
	SUB - TOTAL	**1,250,897,292.25**
0302.	**TRAFFIC REGULATION**	
030201.	Traffic Compliance and Enforcement (TRACE)	437,080,752.38
	SUB - TOTAL	**437,080,752.38**
	TOTAL	**1,687,978,044.64**
04.	**ECONOMIC AFFAIRS**	
0401.	**AGRICULTURE**	
040101.	Ministry of Agriculture	668,021,687.08
040102.	Ministry of Forestry	276,091,457.96
040103.	Agric Development Corporation	39,139,398.37
040104.	Agro Services Corporation	130,812,117.06
040105.	Forestry Plantation Project (AREA J4)	100,860,234.12
040106.	Ogun State Agricultural Dev. Programme	465,022,505.85
040107.	Cassava Revolution Programme	10,877,437.39
040108.	Ogun State Agricultural Multi-Purpose Credit Agency	96,894,796.73
	SUB - TOTAL	**1,787,719,634.57**
0402.	**GENERAL ECONOMIC AFFAIRS**	
040201.	Ministry of Commerce & Industries	289,517,819.43
040202.	Ogun State Market Development Board	36,976,175.24
040205.	Office of the Economic Adviser	214,595,366.03
040206.	Ogun State Property and Investment Corporation	265,906,612.25
	SUB - TOTAL	**806,995,972.95**

FIRST SCHEDULE

RECURRENT EXPENDITURE

	AGENCY	NOT EXCEEDING (₦)
0403.	**ROADS**	
040301.	Ministry of Works and Infrastructure	474,489,322.45
040302.	Ogun State Road Management Agency	---
040303.	Rural Roads Development/Special Project	---
	SUB - TOTAL	**474,489,322.45**
0404.	**SPECIAL PROJECTS**	
040401.	Ministry of Special Duties	355,561,761.92
	SUB - TOTAL	**355,561,761.92**
0405.	**TRANSPORTATION**	
040501.	Bureau of Transportation	110,407,768.71
040502.	Parks & Garages Development Board	19,252,544.76
	SUB - TOTAL	**129,660,313.47**
	TOTAL	**3,554,427,005.35**
05.	**ENVIRONMENTAL PROTECTION**	
0501.	**ENVIRONMENTAL & ECOLOGICAL**	
050101.	Ministry of Environment	224,999,644.90
050102.	Ogun State Environmental Protection Agency	623,341,523.83
050103.	State Emergency Management Agency	41,714,768.71
	SUB - TOTAL	**890,055,937.44**
	TOTAL	**890,055,937.44**
06.	**HOUSING AND COMMUNITY AMENITIES**	
0601.	**COMMUNITY DEVELOPMENT**	
060101.	Min. of Comm. Development & Cooperatives	231,638,079.46
	SUB - TOTAL	**231,638,079.46**
0602.	**ELECTRIFICATION SUPPLY**	
060201.	Bureau of Electrical Engineering Services	437,713,299.33
	SUB - TOTAL	**437,713,299.33**
0603.	**HOUSING DEVELOPMENT**	
060301.	Ministry of Housing	300,016,362.18
060302.	Housing Project	---
060304.	Ogun State Housing Corporation	230,983,336.92
060305.	Gateway City Development Company Ltd	123,853,074.83
	SUB - TOTAL	**654,852,773.93**
0604.	**RESEARCH & DEV. HOUSING & COMMUNITY**	
060401.	Bureau of Lands & Survey	358,260,912.00
060402.	Bureau of Urban & Physical Planning	216,254,294.42
060403.	Ogun State Urban & Regional Planning Board	231,180,768.71
060404.	Regional Planning Office	28,163,107.48
	SUB - TOTAL	**833,859,082.62**

FIRST SCHEDULE

RECURRENT EXPENDITURE

	AGENCY	NOT EXCEEDING (₦)
0605.	**WATER SUPPLY**	
060501.	Ogun State Water Corporation	948,155,374.17
060502.	Rural Water Supply Env. San. Agency	27,311,194.39
060503.	Bureau of Water Resources & Rural Dev.	124,696,524.21
	SUB - TOTAL	**1,100,163,092.77**
	TOTAL	**3,258,226,328.11**
07.	**HEALTH**	
0701.	**HOSPITAL SERVICES**	
070101.	Hospital Management Board	2,131,933,274.30
070103.	Olabisi Onabanjo University Teaching Hospital	2,222,611,670.87
070104.	State Hospital, Sokenu, Abeokuta	576,082,700.95
070105.	State Hospital, Ijebu-Ode	460,104,380.27
070106.	State Hospital, Ota	431,934,079.46
070107.	State Hospital, Ilaro	125,740,301.88
070108.	State Hospital, Isara	321,441,884.35
070109.	Free Health Services	---
	SUB - TOTAL	**6,269,848,292.08**
0702.	**PUBLIC HEALTH SERVICES**	
070201.	Ministry of Health	1,398,633,598.67
070203.	Ogun State Action Comm. on AIDS (OGSACA)	16,603,953.95
070204.	Primary Health Care Dev. Board	71,394,858.41
	SUB - TOTAL	**1,486,632,411.03**
	TOTAL	**7,756,480,703.11**
08.	**RECREATION, CULTURE & RELIGION**	
0801.	**RELIGION & OTHER COMMUNITY SERVICES**	
080101.	Christian Pilgrims Welfare Board	129,985,859.87
080102.	Muslim Pilgrims Welfare Board	243,608,827.22
	SUB - TOTAL	**373,594,687.08**
0802.	**CULTURAL SERVICES**	
080201.	Ministry of Local Govt. and Chieftancy Affairs	107,284,097.19
080202.	Ministry of Culture and Tourism	514,938,149.67
080203.	Ogun State Boundary Committee	12,938,718.69
	SUB - TOTAL	**635,160,965.55**
0803.	**RECREATIONAL & SPORTING SERVICES**	
080301.	Ministry of Youths & Sports	145,789,198.64
080302.	Ogun State Sports Council	587,175,660.52
080303.	Team Ogun	169,957,289.80
080304.	Gateway Football Club	153,631,074.83
080305.	M.K.O. Abiola Stadium, Abeokuta	27,845,053.00
080306.	Otunba Dipo Dina Int'l Stadium, Ijebu-Ode	34,743,993.15
080308.	Gateway International Stadium, Ilaro	21,012,117.06
080309.	Gateway International Stadium, Sagamu	32,620,195.10
	SUB - TOTAL	**1,172,774,582.10**

FIRST SCHEDULE

RECURRENT EXPENDITURE

	AGENCY	NOT EXCEEDING (₦)
0804.	**INFORMATION / COMMUNICATION**	
080401.	Ministry of Information & Strategy	475,650,299.33
080403.	Ogun State Broadcasting Corporation	208,991,225.96
080404.	Ogun State Television	302,150,612.25
080406.	Ogun State Signage and Advertising Agency	132,365,712.65
	SUB - TOTAL	**1,119,157,850.20**
	TOTAL	**3,300,688,084.94**
09.	**EDUCATION**	
0901.	**PRIMARY EDUCATION**	
090101.	State Universal Basic Education Board (SUBEB)	286,017,488.44
	SUB - TOTAL	**286,017,488.44**
0902.	**SECONDARY EDUCATION**	
090201.	Teaching Service Commission	16,025,480,934.70
	SUB - TOTAL	**16,025,480,934.70**
0903.	**TERTIARY EDUCATION**	
090301.	Olabisi Onabanjo University	4,412,896,836.75
090302.	Tai Solarin University of Education	2,943,272,948.41
090303.	Moshood Abiola Polytechnic	1,718,310,687.08
090304.	Gateway Polytechnic, Igbesa	255,351,079.46
090305.	Gateway Polytechnic, Sapade	224,000,000.00
090306.	Abraham Adesanya Polytechnic, Ijebu-Igbo	239,791,030.86
090307.	DS Adegbenro ICT Polytechnic, Itori/Ewekoro	254,966,777.28
090308.	College of Health Technology, Ilese	350,000,000.00
090309.	Tai Solarin College of Education, Omu	1,137,924,322.45
090310.	Gateway Ind. & Petro-Gas Inst. Oni	124,592,429.93
	SUB - TOTAL	**11,661,106,112.22**
0904.	**RESEARCH & DEVELOPMENT EDUCATION**	
090401.	Ministry of Education, Science & Technology	788,086,374.17
090402.	Ogun State Human Capital Dev. Programme	8,557,670.10
090403.	Ogun State Library Board	66,320,734.87
090404.	Bureau of Tertiary Institutions	47,062,777.22
090405.	Infrastructural Development in Schools	---
	SUB - TOTAL	**910,027,556.35**
	TOTAL	**28,882,632,091.72**
10.	**SOCIAL PROTECTION**	
1001.	**Welfare Affairs & Services**	---
100101.	Ministry of Women Affairs & Social Welfare	372,050,934.70
100102.	Bureau of State Pension	74,645,091.12
100103.	Pension and Gratuities	---
100104.	Contributory Pension Scheme	---
100105.	Bureau of Local Government Pension	14,941,079.89
	SUB - TOTAL	**461,637,105.71**
1002.	**EMPLOYMENT GENERATION**	
100201.	Bureau of Employment Generation	75,938,796.73
	SUB - TOTAL	**75,938,796.73**
	TOTAL	**537,575,902.44**
	TOTAL	**70,073,467,590.98**

SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES

	AGENCY	NOT EXCEEDING (₦)
	FUNCTIONAL CLASSIFICATION OF EXPENDITURE / REVENUE	
	FUNCTIONAL CLASSIFICATION	
0.1	**GENERAL PUBLIC SERVICES**	
0101.	Executive/General Service	
010101	Office of the Governor	---
010102	Government House	---
010103	Office of the Chief of Staff	---
010104	Contingencies	---
010105	Misceallaneous	---
010106.	State Government General Administration	---
010107.	Grants to Local Government	500,000,000.00
010108.	Public Debt Charges	11,169,896,834.18
010109.	Bureau of Cabinet and Special Services	---
010110	Ogun State Liaison Offices	---
	SUB-TOTAL	**11,667,896,834.18**
0102	**FINANCIAL MANAGEMENT**	
010201	Ministry of Finance	---
010202	Ministry of Budget and Planning	---
010203.	Board of Internal Revenue	---
010204.	Office of the Accountant-General	---
010205.	Office of the Auditor-General for State	---
010206.	Office of the Auditor-General for Local Governments	---
010207.	Bureau of Project Monitoring	---

0103.	**LEGISLATIVE / POLITICAL MATTERS**	
010301.	House of Assembly	---
010302.	Ogun State Independent Electoral Commission	---

0104.	**SERVICE MATTERS**	
010401.	Office of the Head of Service	---
010402.	Bureau of Establishments & Training	---
010403.	Civil Service Commission	---
010404.	Local Government Service Commission	---
010405.	House of Assembly Service Commission	---

	TOTAL	**11,667,896,834.18**

SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES

	AGENCY	NOT EXCEEDING (₦)
02.	**SOCIAL ORDER**	
020101.	Social Order Protection	---
020102.	Public Order and Safety	---
020201.	Gateway Response Squad/Joint Military Patrol	---
	TOTAL	---
03.	**PUBLIC ORDER AND SAFETY**	
0301.	**JUDICIARY**	
030101.	Ministry of Justice	---
030102.	Judiciary	---
030103.	Judicial Service Commission	---

0302.	**TRAFFIC REGULATION**	
030201.	Traffic Compliance and Enforcement (TRACE)	---

	TOTAL	---
04.	**ECONOMIC AFFAIRS**	
0401.	**AGRICULTURE**	
040101.	Ministry of Agriculture	---
040102.	Ministry of Forestry	---
040103.	Agricultural Development Corporation	---
040104.	Agro Services Corporation	---
040105.	Forestry Plantation Project (AREA J4)	---
040106.	Ogun State Agricultural Dev. Programme	---
040107.	Cassava Revolution Programme	---
040108.	Ogun State Agricultural Multi-Purpose Credit Agency	---
		---
0402.	**GENERAL ECONOMIC AFFAIRS**	
040201.	Ministry of Commerce & Industries	---
040202.	Ogun State Market Development Board	---
040205.	Office of the Economic Adviser	---
040206.	Ogun State Property and Investment Comporation	---

SECOND SCHEDULE

CONSOLIDATED REVENUE FUND CHARGES

	AGENCY	NOT EXCEEDING (₦)
0403.	**ROADS**	
040301.	Ministry of Works and Infrastructure	---
040302.	Ogun State Road Management Agency	---
040303.	Rural Roads Development/Special Project	---

0404.	**SPECIAL PROJECTS**	
040401.	Ministry of Special Duties	---

0405.	**TRANSPORTATION**	
040501.	Bureau of Transportation	---
040502.	Parks & Garages Development Board	---

	SUB - TOTAL	---
05.	**ENVIRONMENTAL PROTECTION**	
0501.	**ENVIRONMENTAL & ECOLOGICAL**	---
050101.	Ministry of Environment	---
050102.	Ogun State Environmental Protection Agency	---
050103.	State Emergency Management Agency	---
050104.	Special Projects on Environment	---

	SUB - TOTAL	---
06.	**HOUSING AND COMMUNITY AMENITIES**	
0601.	**COMMUNITY DEVELOPMENT**	
060101.	Min. of Comm. Development & Cooperatives	---

0601.	**ELECTRIFICATION SUPPLY**	
060101.	Bureau of Electrical Engineering Services	---

0603.	**HOUSING DEVELOPMENT**	
060301.	Ministry of Housing	---
060302.	Housing Project	---
060304.	Ogun State Housing Corporation	---
060305.	Gateway City Development Company Ltd	---

0604.	**RESEARCH & DEV. HOUSING & COMMUNITY**	
060401.	Bureau of Lands & Survey	---
060402.	Bureau of Urban & Physical Planning	---
060403.	Ogun State Urban & Regional Planning Board	---
060404.	Regional Planning Office	---

SECOND SCHEDULE

CONSOLIDATED REVENUE FUND CHARGES

	AGENCY	NOT EXCEEDING (₦)
0605.	**WATER SUPPLY**	
060501.	Ogun State Water Corporation	----
060502.	Rural Water Supply Env. San. Agency	----
060503.	Bureau of Water Resources & Rural Dev.	----

	SUB - TOTAL	----
07.	**HEALTH**	
0701.	**HOSPITAL SERVICES**	
070101.	Hospital Management Board	----
070103.	Olabisi Onabanjo University Teaching Hospital	----
070104.	State Hospital, Sokenu, Abeokuta	----
070105.	State Hospital, Ijebu-Ode	----
070106.	State Hospital, Ota	----
070107.	State Hospital, Ilaro	----
070108.	State Hospital, Isara	----
070109.	Free Health Services	----

0702.	**PUBLIC HEALTH SERVICES**	
070201.	Ministry of Health	----
070203.	Ogun State Action Comm. on AIDS (OGSACA)	----
070204.	Primary Health Care Dev. Board	----

	SUB - TOTAL	----
08.	**RECREATION, CULTURE & RELIGION**	
0801.	**RELIGION & OTHER COMMUNITY SERVICES**	
080101.	Christian Pilgrims Welfare Board	----
080102.	Muslim Pilgrims Welfare Board	----

0802.	**CULTURAL SERVICES**	
080201.	Ministry of Local Govt. and Chieftancy Affairs	----
080202.	Ministry of Culture and Tourism	----
080203.	Ogun State Boundary Committee	----

0803.	**RECREATIONAL & SPORTING SERVICES**	
080301.	Ministry of Youths & Sports	----
080302.	Ogun State Sports Council	----
080303.	Team Ogun	----
080304.	Gateway Football Club	----
080305.	M.K.O. Abiola Stadium, Abeokuta	----
080306.	Otunba Dipo Dina Int'l Stadium, Ijebu-Ode	----
080308.	Gateway International Stadium, Ilaro	----
080309.	Gateway International Stadium, Sagamu	----

SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES

	AGENCY	NOT EXCEEDING (₦)
0804.	**INFORMATION / COMMUNICATION**	
080401.	Ministry of Information & Strategy	----
080403.	Ogun State Broadcasting Corporation	----
080404.	Ogun State Television	----
080406.	Ogun State Signage and Advertising Agency	----
	SUB - TOTAL	----
09.	**EDUCATION**	
0901.	**PRIMARY EDUCATION**	
090101.	State Universal Basic Education Board (SUBEB)	----

0902.	**SECONDARY EDUCATION**	
090201.	Teaching Service Commission	----

0903.	**TERTIARY EDUCATION**	
090301.	Olabisi Onabanjo University	----
090302.	Tai Solarin University of Education	----
090303.	Moshood Abiola Polytechnic	----
090304.	Gateway Polytechnic, Igbesa	----
090305.	Gateway Polytechnic, Sapade	----
090306.	Abraham Adesanya Polytechnic, Ijebu-Igbo	----
090307.	DS Adegbenro ICT Polytechnic, Itori/Ewekoro	----
090308.	College of Health Technology, Ilese	----
090309.	Tai Solarin College of Education, Omu	----
090310.	Gateway Ind. & Petro-Gas Inst. Oni	----

0904.	**RESEARCH & DEVELOPMENT EDUCATION**	
090401.	Ministry of Education, Science & Technology	----
090402.	Ogun State Human Capital Dev. Programme	----
090403.	Ogun State Library Board	----
090404.	Bureau of Tertiary Institutions	----
090405.	Infrastructural Development in Schools	----
	SUB - TOTAL	----
10.	**SOCIAL PROTECTION**	
1001.	**Welfare Affairs & Services**	----
100101.	Ministry of Women Affairs & Social Welfare	----
100102.	Bureau of State Pension	----
100103.	Pension and Gratuities	4,500,000,000.00
100104.	Contributory Pension Scheme	4,300,000,000.00
100105.	Bureau of Local Government Pension	----
	SUB - TOTAL	**8,800,000,000.00**
1002.	**EMPLOYMENT GENERATION**	
100201.	Bureau of Employment Generation	----
	SUB - TOTAL	8,800,000,000.00
	TOTAL	**20,467,896,834.18**

THIRD SCHEDULE

CAPITAL EXPENDITURE

	AGENCY	NOT EXCEEDING (₦)
	FUNCTIONAL CLASSIFICATION OF EXPENDITURE / REVENUE	
	FUNCTIONAL CLASSIFICATION	
0.1	**GENERAL PUBLIC SERVICES**	
0101.	Executive/General Service	
010101	Office of the Governor	1 ,051,979,545.45
010102	Government House	229,863,636.36
010103	Office of the Chief of Staff	107,963,636.36
010104	Contingencies	2,405,714,000.00
010105	Miscellaneous	---
010106.	State Government General Administration	---
010107.	Grants to Local Government	---
010108.	Public Debt Charges	---
010109.	Bureau of Cabinet and Special Services	35,972,727.27
010110	Ogun State Liaison Offices	47,963,636.36
	SUB-TOTAL	**3,879,457,181.82**
0102	**FINANCIAL MANAGEMENT**	
010201	Ministry of Finance	248,863,636.36
010202	Ministry of Budget and Planning	1,007,866,386.36
010203.	Board of Internal Revenue	507,954,545.45
010204.	Office of the Accountant-General	99,545,454.55
010205.	Office of the Auditor-General for State	25,000,000.00
010206.	Office of the Auditor-General for Local Governments	20,000,000.00
010207.	Bureau of Project Monitoring	19,954,545.45
	SUB-TOTAL	**1,929,184,568.18**
0103.	**LEGISLATIVE / POLITICAL MATTERS**	
010301.	House of Assembly	1,625,000,000.00
010302.	Ogun State Independent Electoral Comm.	843,787,090.91
	SUB-TOTAL	**2,468,787,090.91**
0104.	**SERVICE MATTERS**	
010401.	Office of the Head of Service	13,811,931.82
010402.	Bureau of Establishments & Training	4,977,272.73
010403.	Civil Service Commission	60,859,090.91
010404.	Local Government Service Commission	22,895,454.55
010405.	House of Assembly Service Commission	21,900,000.00
	SUB-TOTAL	**124,443,750.00**
	TOTAL	**8,401,872,590.91**

THIRD SCHEDULE
CAPITAL EXPENDITURE

	AGENCY	NOT EXCEEDING (₦)
02.	**SOCIAL ORDER**	
020101.	Social Order Protection	994,090,909.09
020102.	Public Order and Safety	598,181,818.18
020201.	Gateway Response Squad/Joint Military Patrol	298,636,363.64
	SUB - TOTAL	**1,890,909,090.91**
	TOTAL	**1,890,909,090.91**
03.	**PUBLIC ORDER AND SAFETY**	
0301.	**JUDICIARY**	
030101.	Ministry of Justice	69,681,818.18
030102.	Judiciary	1,995,454,545.45
030103.	Judicial Service Commission	18,959,090.91
	SUB - TOTAL	**2,084,095,454.55**
0302.	**TRAFFIC REGULATION**	
030201.	Traffic Compliance and Enforcement (TRACE)	139,545,454.55
	SUB - TOTAL	**139,545,454.55**
	TOTAL	**2,223,640,909.09**
04.	**ECONOMIC AFFAIRS**	
0401.	**AGRICULTURE**	
040101.	Ministry of Agriculture	2,240,909,090.91
040102.	Ministry of Forestry	696,818,181.82
040103.	Agriculture Development Corporation	20,904,545.45
040104.	Agro Services Corporation	597,272,727.27
040105.	Forestry Plantation Project (AREA J4)	119,454,545.45
040106.	Ogun State Agricultural Dev. Programme	382,254,545.45
040107.	Cassava Revolution Programme	339,450,000.00
040108.	Ogun State Agricultural Multi-Purpose Credit Agency	169,227,272.73
	SUB - TOTAL	**4,566,290,909.09**
0402.	**GENERAL ECONOMIC AFFAIRS**	
040201.	Ministry of Commerce & Industries	1,990,454,545.45
040202.	Ogun State Market Development Board	62,986,363.64
040205.	Office of the Economic Adviser	165,541,000.00
040206.	Ogun State Property and Investment Corporation	1,200,454,545.45
	SUB - TOTAL	**3,419,436,454.54**

THIRD SCHEDULE
CAPITAL EXPENDITURE

	AGENCY	NOT EXCEEDING (₦)
0403.	**ROADS**	
040301.	Ministry of Works and Infrastructure	17,017,272,727.27
040302.	Ogun State Road Management Agency	7,064,545,454.55
040303.	Rural Roads Development/Special Projects	----
	SUB-TOTAL	**24,081,818,181.82**
0404.	**SPECIAL PROJECTS**	
040401.	Ministry of Special Duties	8,394,545,454.55
	SUB-TOTAL	**8,394,545,454.55**
0405.	**TRANSPORTATION**	
040501.	Bureau of Transportation	2,052,713,636.36
040502.	Parks & Garages Development Board	39,954,545.45
	SUB - TOTAL	**2,092,668,181.82**
	TOTAL	**42,554,759,181.82**
05.	**ENVIRONMENTAL PROTECTION**	
0501.	**ENVIRONMENTAL & ECOLOGICAL**	---
050101.	Ministry of Environment	1,697,727,272.73
050102.	Ogun State Environmental Protection Agency	1,495,454,545.45
050103.	State Emergency Management Agency	89,772,727.27
050104.	Special Projects on Environment	---
	SUB - TOTAL	**3,282,954,545.45**
	TOTAL	**3,282,954,545.45**
06.	**HOUSING AND COMMUNITY AMENITIES**	
0601.	**COMMUNITY DEVELOPMENT**	
060101.	Min. of Comm. Development & Cooperatives	366,781,818.18
	SUB - TOTAL	**366,781,818.18**
0602.	**ELECTRIFICATION SUPPLY**	
060201.	Bureau of Electrical Engineering Services	1,493,181,818.18
	SUB - TOTAL	**1,493,181,818.18**
0603.	**HOUSING DEVELOPMENT**	
060301.	Ministry of Housing	298,636,363.64
060302.	Housing Project	1,693,181,818.18
060304.	Ogun State Housing Corporation	892,907,954.55
060305.	Gateway City Development Company Ltd	398,636,363.64
	SUB - TOTAL	**3,283,362,500.00**
0604.	**RESEARCH & DEVELOPMENT HOUSING AND COMMUNITY**	
060401.	Bureau of Lands & Survey	3,034,772,727.27
060402.	Bureau of Urban and Physical Planning	500,263,636.36
060403.	Ogun State Urban & Regional Planning Board	255,831,818.18
060404.	Regional Planning Office	89,954,545.45
	SUB - TOTAL	**3,880,822,727.27**

THIRD SCHEDULE

CAPITAL EXPENDITURE

	AGENCY	NOT EXCEEDING (₦)
0605.	**WATER SUPPLY**	
060501.	Ogun State Water Corporation	12,351,900,040.90
060502.	Rural Water Supply Env. San. Agency	199,090,909.09
060503.	Bureau of Water Resources & Rural Dev.	4,290,909,090.91
	SUB - TOTAL	**16,841,900,040.90**
	TOTAL	**25,866,048,904.54**
07.	**HEALTH**	
0701.	**HOSPITAL SERVICES**	
070101.	Hospital Management Board	1,493,181,818.18
070103.	Olabisi Onabanjo University Teaching Hospital	995,454,545.45
070104.	State Hospital, Sokenu, Abeokuta	139,363,636.36
070105.	State Hospital, Ijebu-Ode	99,545,454.55
070106.	State Hospital, Ota	99,545,454.55
070107.	State Hospital, Ilaro	99,545,454.55
070108.	State Hospital, Isara	99,545,454.55
070109.	Free Health Services	----
	SUB - TOTAL	**3,026,181,818.18**
0702.	**PUBLIC HEALTH SERVICES**	
070201.	Ministry of Health	4,738,668,245.45
070203.	Ogun State Action Comm. on AIDS (OGSACA)	25,632,954.55
070204.	Primary Health Care Dev. Board	59,130,000.00
	SUB - TOTAL	**4,823,431,200.00**
	TOTAL	**7,849,613,018.18**
08.	**RECREATION, CULTURE & RELIGION**	
0801.	**RELIGION & OTHER COMMUNITY SERVICES**	
080101.	Christian Pilgrims Welfare Board	3,891,818.18
080102.	Muslim Pilgrims Welfare Board	4,977,272.73
	SUB - TOTAL	**8,959,090.91**
0802.	**CULTURAL SERVICES**	
080201.	Ministry of Local Govt. and Chieftancy Affairs	24,886,363.64
080202.	Ministry of Culture and Tourism	795,454,545.45
080203.	Ogun State Boundary Committee	15,375,454.55
	SUB - TOTAL	**835,716,363.64**
0803.	**RECREATIONAL & SPORTING SERVICES**	
080301.	Ministry of Youths & Sports	99,545,454.55
080302.	Ogun State Sports Council	497,727,272.73
080303.	Team Ogun	24,886,363.64
080304.	Gateway Football Club	199,545,454.55
080305.	M.K.O. Abiola Stadium, Abeokuta	796,818,181.82
080306.	Otunba Dipo Dina Int'l Stadium, Ijebu-Ode	44,795,454.55
080308.	Gateway International Stadium, Ilaro	99,545,454.55
080309.	Gateway International Stadium, Sagamu	39,818,181.82
	SUB - TOTAL	**1,802,681,818.19**

THIRD SCHEDULE

CAPITAL EXPENDITURE

	AGENCY	NOT EXCEEDING (₦)
0804.	**INFORMATION / COMMUNICATION**	
080401.	Ministry of Information & Strategy	181,172,727.27
080403.	Ogun State Broadcasting Corporation	208,863,636.36
080404.	Ogun State Television	796,363,636.36
080406.	Ogun State Signage and Advertising Agency	94,750,000.00
	SUB - TOTAL	**1,281,150,000.00**
	TOTAL	**3,928,507,272.73**
09.	**EDUCATION**	
0901.	**PRIMARY EDUCATION**	
090101.	State Universal Basic Education Board (SUBEB)	1,692,272,727.27
	SUB-TOTAL	**1,692,272,727.27**
0902.	**SECONDARY EDUCATION**	
090201.	Teaching Service Commission	11,945,454.55
	SUB-TOTAL	**11,945,454.55**
0903.	**TERTIARY EDUCATION**	
090301.	Olabisi Onabanjo University	796,363,636.36
090302.	Tai Solarin University of Education	298,636,363.64
090303.	Moshood Abiola Polytechnic	497,727,272.73
090304.	Gateway Polytechnic, Igbesa	45,360,227.27
090305.	Gateway Polytechnic, Sapade	48,701,115.75
090306.	Abraham Adesanya Polytechnic, Ijebu-Igbo	99,545,454.55
090307.	DS Adegbenro ICT Polytechnic, Itori/Ewekoro	77,454,545.45
090308.	College of Health Technology, Ilese	199,090,909.09
090309.	Tai Solarin College of Education, Omu	199,090,909.09
090310.	Gateway Ind. & Petro-Gas Inst. Oni	65,202,272.73
	SUB-TOTAL	**2,327,172,706.65**
0904.	**RESEARCH & DEVELOPMENT EDUCATION**	
090401.	Ministry of Education, Science & Technology	9,446,559,027.27
090402.	Ogun State Human Capital Dev. Programme	9,954,545.45
090403.	Ogun State Library Board	49,863,636.36
090404.	Bureau of Tertiary Institutions	9,954,545.45
090405.	Infrastructural Development in Schools	---
	SUB - TOTAL	**9,516,331,754.55**
	TOTAL	**13,547,722,643.02**
10.	**SOCIAL PROTECTION**	
1001.	**Welfare Affairs & Services**	---
100101.	Ministry of Women Affairs & Social Welfare	400,000,000.00
100102.	Bureau of State Pension	7,963,636.36
100103.	Pension and Gratuities	---
100104.	Contributory Pension Scheme	---
100105.	Bureau of Local Government Pension	4,678,636.36
	SUB - TOTAL	**412,642,272.73**
1002.	**EMPLOYMENT GENERATION**	
100201.	Bureau of Employment Generation	49,954,545.45
	SUB - TOTAL	**49,954,545.45**
	TOTAL	**462,596,818.18**
	GRAND TOTAL	**110,008,624,974.83**

FOURTH SCHEDULE
REVENUE ESTIMATE

	AGENCY	(₦)
	FUNCTIONAL CLASSIFICATION OF EXPENDITURE/REVENUE	
	FUNCTIONAL CLASSIFICATION	
01.	**GENERAL PUBLIC SERVICES**	
0101.	**Executive/General Service**	
010101	Office of the Governor	5,001,000.00
010102	Government House	---
010103	Office of the Chief of Staff	---
010104	Contingencies	---
010105	Miscellaneous	60,000,000.00
010106.	State Government General Administration	---
010107.	Grants to Local Government	---
010108.	Public Debt Charges	---
010109.	Bureau of Cabinet and Special Service	100,000.00
010110	Ogun State Liaison Offices	3,000,000.00
	SUB-TOTAL	**68,101,000.00**
0102.	**FINANCIAL MANAGEMENT**	
010201	Ministry of Finance	4,800,000.00
010202	Ministry of Budget and Planning	4,600,000.00
010203.	Board of Internal Revenue	34,600,000,000.00
010204.	Office of the Accountant-General	51,000,000.00
010205.	Office of the Auditor-General for State	650,000.00
010206.	Office of the Auditor-General for Local Governments	200,000.00
010207.	Bureau of Project Monitoring	---
	SUB-TOTAL	**34,661,250,000.00**
0103.	**LEGISLATIVE / POLITICAL MATTERS**	
010301.	House of Assembly	---
010302.	Ogun State Independent Electoral Comm.	1,200,000.00
	SUB-TOTAL	**1,200,000.00**
0104.	**SERVICE MATTERS**	
010401.	Office of the Head of Service	10,000,000.00
010402.	Bureau of Establishments & Training	3,000,000.00
010403.	Civil Service Commission	1,000,000.00
010404.	Local Government Service Commission	---
010405.	House of Assembly Service Commission	---
	SUB-TOTAL	**14,000,000.00**
	TOTAL	**34,744,551,000.00**

FOURTH SCHEDULE
REVENUE ESTIMATE

	AGENCY	(₦)
02.	**SOCIAL ORDER**	
020101.	Social Order Proptection	----
020102.	Public Order and Safety	----
020201.	Gateway Response Squad/Joint Military Patrol	----
	SUB - TOTAL	----
03.	**PUBLIC ORDER AND SAFETY**	
0301.	**JUDICIARY**	
030101.	Ministry of Justice	31,000,000.00
030102.	Judiciary	30,000,000.00
030103.	Judicial Service Commission	10,000.00
	SUB - TOTAL	**61,010,000.00**
0302.	**TRAFFIC REGULATION**	
030201.	Traffic Compliance and Enforcement (TRACE)	35,000,000.00
	SUB-TOTAL	**35,000,000.00**
	TOTAL	**96,010,000.00**
04.	**ECONOMIC AFFAIRS**	
0401.	**AGRICULTURE**	
040101.	Ministry of Agriculture	200,000,000.00
040102.	Ministry of Forestry	440,500,000.00
040103.	Agric Development Corporation	40,000,000.00
040104.	Agro Services Corporation	250,000,000.00
040105.	Forestry Plantation Project (AREA J4)	270,000,000.00
040106.	Ogun State Agricultural Dev. Programme	80,000,000.00
040107.	Cassava Revolution Programme	9,000,000.00
040108.	Ogun State Agricultural Multi-Purpose Credit Agency	30,000,000.00
	SUB-TOTAL	**1,319,500,000.00**
0402.	**GENERAL ECONOMIC AFFAIRS**	
040201.	Ministry of Commerce & Industries	600,000,000.00
040202.	Ogun State Market Development Board	53,500,000.00
040205.	Office of the Economic Adviser	-----
040206.	Ogun State Property and Investment Corporation	1,000,000,000.00
	SUB-TOTAL	**1,653,500,000.00**

FOURTH SCHEDULE
REVENUE ESTIMATE

	AGENCY	(₦)
0403.	**ROADS**	
040301.	Ministry of Works and Infrastructure	530,000,000.00
040302.	Ogun State Road Management Agency	---
040303.	Rural Roads Development/Special Project	---
	SUB-TOTAL	**530,000,000.00**
0404.	**SPECIAL PROJECTS**	
040401.	Ministry of Special Duties	---

0405.	**TRANSPORTATION**	
040501.	Bureau of Transportation	194,440,000.00
040502.	Parks & Garages Development Board	25,000,000.00
	SUB - TOTAL	
		219,440,000.00
	TOTAL	**3,722,440,000.00**
05.	**ENVIRONMENTAL PROTECTION**	
0501.	**ENVIRONMENTAL & ECOLOGICAL**	
050101.	Ministry of Environment	23,000,000.00
050102.	Ogun State Environmental Protection Agency	13,500,000.00
050103.	State Emergency Management Agency	---
050104.	Special Projects on Environment	---
	SUB - TOTAL	**36,500,000.00**
	TOTAL	**36,500,000.00**
06.	**HOUSING AND COMMUNITY AMENITIES**	
0601.	**COMMUNITY DEVELOPMENT**	
060101.	Min. of Comm. Development & Cooperatives	4,000,000.00
	SUB - TOTAL	**4,000,000.00**
0602.	**ELECTRIFICATION SUPPLY**	
060201.	Bureau of Electrical Engineering Services	41,000.00
	SUB - TOTAL	**41,000.00**
0603.	**HOUSING DEVELOPMENT**	
060301.	Ministry of Housing	---
060302.	Housing Project	3,680,000,000.00
060303.	Bureau of Urban & Physical Planning	1,400,000,000.00
060304.	Ogun State Housing Corporation	230,000,000.00
	SUB - TOTAL	**5,310,000.000.00**
0604.	**RESEARCH & DEV. HOUSING & COMMUNITY**	
060401.	Bureau of Lands & Survey	14,000,000,000.00
060403.	Ogun State Urban & Regional Planning Board	250,000,000.00
060404.	Regional Planning Office	2,000,000,000.00
	SUB - TOTAL	**16,250,000,000.00**

FOURTH SCHEDULE

REVENUE ESTIMATE

	AGENCY	(₦)
0605.	**WATER SUPPLY**	
060501.	Ogun State Water Corporation	500,000,000.00
060502.	Rural Water Supply Env. San. Agency	---
060503.	Ministry of Water Resources & Rural Dev.	2,058,000.00
	SUB - TOTAL	**502,058,000.00**
	TOTAL	**22,066,099,000.00**
07.	**HEALTH**	
0701.	**HOSPITAL SERVICES**	
070101.	Hospital Management Board	5,100,000.00
070103.	Olabisi Onabanjo University Teaching Hospital	41,000,000.00
070104.	State Hospital, Sokenu, Abeokuta	14,000,000.00
070105.	State Hospital, Ijebu-Ode	20,000,000.00
070106.	State Hospital, Ota	20,000,000.00
070107.	State Hospital, Ilaro	1,600,000.00
070108.	State Hospital, Isara	1,900,000.00
070109.	Free Health Services	---
	SUB - TOTAL	**103,600,000.00**
0702.	**PUBLIC HEALTH SERVICES**	
070201.	Ministry of Health	10,000,000.00
070203.	Ogun State Action Comm. on AIDS (OGSACA)	---
070204.	Primary Health Care Dev. Board	---
	SUB - TOTAL	**10,000,000.00**
	TOTAL	**113,600,000.00**
08.	**RECREATION, CULTURE & RELIGION**	
0801.	**RELIGION & OTHER COMMUNITY SERVICES**	
080101.	Christian Pilgrims Welfare Board	250,000.00
080102.	Muslim Pilgrims Welfare Board	5,000,000.00
	SUB - TOTAL	**5,250,000.00**
0802.	**CULTURAL SERVICES**	
080201.	Ministry of Local Govt. and Chieftancy Affairs	---
080202.	Ministry of Culture and Tourism	5,000,000.00
080203.	Ogun State Boundary Committee	---
	SUB - TOTAL	**5,000,000.00**
0803.	**RECREATIONAL & SPORTING SERVICES**	
080301.	Ministry of Youths & Sports	---
080302.	Ogun State Sports Council	250,000.00
080303.	Team Ogun	---
080304.	Gateway Football Club	250,000.00
080305.	M.K.O. Abiola Stadium, Abeokuta	1,600,000.00
080306.	Otunba Dipo Dina Int'l Stadium, Ijebu-Ode	700,000.00
080308.	Gateway International Stadium, Ilaro	600,000.00
080309.	Gateway International Stadium, Sagamu	820,000.00
	SUB - TOTAL	**4,220,000.00**

FOURTH SCHEDULE

REVENUE ESTIMATE

	AGENCY	(₦)
0804.	**INFORMATION / COMMUNICATION**	
080401.	Ministry of Information & Strategy	20,000.00
080403.	Ogun State Broadcasting Corporation	200,000,000.00
080404.	Ogun State Television	150,000,000.00
080406.	Ogun State Signage and Advertising Agency	200,000,000.00
	SUB - TOTAL	**550,020,000.00**
	TOTAL	**564,490,000.00**
09.	**EDUCATION**	
0901.	**PRIMARY EDUCATION**	
090101.	State Universal Basic Education Board (SUBEB)	7,000,000.00
	SUB-TOTAL	**7,000,000.00**
0902.	**SECONDARY EDUCATION**	
090201.	Teaching Service Commission	820,000.00
	SUB-TOTAL	**820,000.00**
0903.	**TERTIARY EDUCATION**	
090301.	Olabisi Onabanjo University	1,500,000,000.00
090302.	Tai Solarin University of Education	1,300,000,000.00
090303.	Moshood Abiola Polytechnic	1,200,000,000.00
090304.	Gateway Polytechnic, Igbesa	131,500,000.00
090305.	Gateway Polytechnic, Sapade	65,000,000.00
090306.	Abraham Adesanya Polytechnic, Ijebu-Igbo	78,679,400.00
090307.	DS Adegbenro ICT Polytechnic, Itori/Ewekoro	177,000,000.00
090308.	College of Health Technology, Ilese	150,000,000.00
090309.	Tai Solarin College of Education, Omu	50,000,000.00
090310.	Gateway Ind. & Petro-Gas Inst. Oni	43,500,000.00
	SUB - TOTAL	**4,695,679,400.00**
0904.	**RESEARCH & DEVELOPMENT EDUCATION**	
090401.	Ministry of Education, Science & Technology	200,000,000.00
090402.	Ogun State Human Capital Dev. Programme	1,000,000.00
090403.	Ogun State Library Board	900,000.00
090404.	Bureau of Tertiary Institutions	---
090405.	Infrastructural Development in Schools	---
	SUB - TOTAL	**201,900,000.00**
	TOTAL	**3,905,399,400.00**
10.	**SOCIAL PROTECTION**	
1001.	**Welfare Affairs & Services**	---
100101.	Ministry of Women Affairs & Social Welfare	900,000.00
100102.	Bureau of State Pension	---
100103.	Pension and Gratuities	---
100104.	Contributory Pension Scheme	---
100105.	Bureau of Local Government Pension	---
	SUB - TOTAL	**900,000.00**
1002.	**EMPLOYMENT GENERATION**	
100201.	Bureau of Employment Generation	---
	SUB - TOTAL	**900,000.00**
	TOTAL	**66,249,989,400.00**

FOURTH SCHEDULE
REVENUE ESTIMATE

	AGENCY	(₦)
	REVENUE FROM OTHER SOURCES	
0001.	Statutory Allocation	**60,300,000,000.00**
0002.	Value Added Tax	**10,500,000,000.00**
0003.	Capital Receipts	**63,500,000,000.00**
	SUB - TOTAL	**134,300,000,000.00**
	GRAND - TOTAL	**200,549,989,400.00**

		(₦)
BREAKDOWN OF CAPITAL RECEIPTS		
(i)	Internal Loans	40,000,000,000.00
(ii)	External Loans/Drawdown	15,500,000,000.00
(iii)	Grants	8,000,000,000.00
TOTAL		**63,500,000,000.00**

ANNEXTURE I

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
CAPITAL PROJECTS TO BE EXECUTED BY THE MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY IN THE 2012 FISCAL YEAR

S/NO	Project Distribution	Cost
1.	Renovation of two hundred blocks of classrooms as reflected in the attached list on Local Government basis. Please refer to Annexture I (A-Y)	₦7,500,000,000.00
2.	Establishment/Construction of Fifty new Secondary Schools at a School per Local Government.	₦569,010,818.00
3.	Establishment/Construction of Ten additional Secondary Schools to be spread in all the three Senatorial Districts.	
4.	Construction of 100 Toilets in One Hundred Secondary Schools distributed statewide to improve sanitation at educational institutions at ₦2million per toilet	
5.	Others	₦1,377,548,209.27
	Total	**₦9,446,559,027.27**

ANNEXTURE I (A)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (FIRST BATCH)
IN OGUN STATE IN YEAR 2011-2012

SUMMARY

S/N	ZONE	NO. OF SCHOOLS	PROJECT VALUE	REMARKS
1.	Abeokuta North	6		
2.	Abeokuta South	7		
3.	Ado-Odo/Ota	7		
4.	Ewekoro	4		
5.	Ifo	5		
6.	Ijebu-East	5		
7.	Ijebu-North	6		
8.	Ijebu North-East	4		
9.	Ijebu-Ode	5		
10.	Ikenne	4		
11.	Imeko-Afon	4		
12.	Ipokia	4		
13.	Obafemi/Owode	4		
14.	Odeda	4		
15.	Odogbolu	5		
16.	Ogun Waterside	4		
17.	Remo North	4		
18.	Sagamu	6		
19.	Yewa North	7		
20.	Yewa South	5		
	TOTAL	**100**		

ANNEXTURE I (B)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (FIRST BATCH)
IN OGUN STATE IN YEAR 2011-2012

1.	**ABEOKUTA NORTH**			
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	Unity High School, Ago-Ika	A block of 3 classrooms with offices		
2.	Community Grammar School, Idi Emi	A block of 3 Classrooms		
3.	Imala Community High School, Imala	A block of 3 Classrooms		
4.	Ilewo Community Grammar School, Ilewo Orile	A block of 3 Classrooms		
5.	St. Peters College (Snr.) Olomoore	A block of 3 Classrooms		
6.	Gateway Secondary School (Jnr) Ita Iyalode	A block of 12 Classrooms		
2.	**ABEOKUTA SOUTH**			
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	Government Science And Technical College, Idi Aba	A storey block of 6 classrooms (Technical Section)		
2.	Abeokuta Grammar School (Jnr) Idi Aba	A block of 6 classrooms		
3.	Lisabi Grammar school (Jnr.) Idi Aba	A block of 8 classrooms		
4.	N.U.D High School (Jnr.), Isabo	A block of 4 classrooms		
5.	Igbore High School,(Jnr.) Igbore	A storey block of 6 classrooms		
6.	Lantoro High School (Snr.), Abeokuta	A block of 3 classrooms		
7.	Methodist High School (Snr) Ogbe	A storey block of 8 classrooms		

ANNEXTURE I (C)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (FIRST BATCH)
IN OGUN STATE IN YEAR 2011-2012

3.	**ADO-ODO/OTA**			
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	A.U.D Comprehensive High School (Snr), Lafenwa	A block of 4 classrooms		
2.	Male Community High School (Snr.), Igbesa	A block of 6 classrooms		
3.	Edu Agbara Community High School (Snr)	A block of 4 classrooms		
4.	St. Michael High School, Ota (Combined)	A block of 4 classrooms		
5.	Ilogbo Asowo High School, Ilogbo (combined)	A block of 4 classrooms		
6.	Igbesa High School(Jnr) Igbesa	A block of 2 classrooms		
7.	Iju Ebiye High School (Jnr.), Iju	A block of 2 classrooms		
4.	**EWEKORO**			
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	Itori High School (Snr), Itori	A block of 4 classrooms		
2.	Papalanto High School (Snr), Papa	2 blocks of 4 classrooms each		
3.	Adeoye Lambo Memorial High School, Obada oko	A block of 3 classrooms		
4.	Ifedapo Community Comprehensive high School, Abalabi	2 blocks of 3 classrooms each		

ANNEXTURE I (D)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (FIRST BATCH)
IN OGUN STATE IN YEAR 2011-2012

5. IFO

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ajuwon High School (Snr)	A block of 4 classrooms (Unplastered)		
2.	Anglican Grammar School (Snr),Ifo.	2 blocks of 3 classrooms each		
3.	Ifo High School(Snr)	2 blocks of 3 classrooms each		
4.	Matogun Community High School, Matogun	3 blocks of 6 classrooms		
5.	Okepata Community High School, Ososun	2 blocks of 3 classrooms each		
6.	**IJEBU EAST**			
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	St. Brendans Grammar School, Ogbere	A block of 4 classrooms		
2.	Owu Ikija Community Grammar School,Owu Ikija	A block of 3 classrooms		
3.	Imobi Community High School, Oke, Igbaga	A block of 3 classrooms		
4.	Ijebu Imushin Comprehensive High School, Ijebu Imushin	A block of 3 classrooms		
5.	Awotunde High School, Awotunde	A block of 4 classrooms(Unplastered)		
7.	**IJEBU NORTH**			
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	Molusi College, Ijebu Igbo	Science Laboratory		
2.	Ahmadiya high School, Ago Iwoye	A block of 3 classrooms		
3.	Ijebu-Igbo Girls Grammar School, Ijebu Igbo	A block of 2 classrooms		
4.	Ladugbo Community High School, Ijebu Igbo	A block of 4 classrooms		
5.	Japara High School, Ijebu Igbo	A block of 4 classrooms		
6.	Methodist Comprehensive High School,Ago Iwoye	2 blocks of 1 classrooms each		

ANNEXTURE I (E)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (FIRST BATCH)
IN OGUN STATE IN YEAR 2011-2012

8. IJEBU NORTH-EAST

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Deyo Tuwo Comprehensive High School	A block of 4 classrooms		
2.	Alaro Community High School	A block of 3 classrooms		
3.	Ilugun Central Academy	A block of 4 classrooms		
4.	Odopotu Community Grammar School	A block of 4 classrooms		

9. IJEBU ODE

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	A.U.D High School, Ijebu Ode	A block of 2 classrooms		
2.	Ijebu Muslim College, Ijebu Ode	A block of 4 classrooms		
3.	Anglican Girls Grammar School (Snr) Ijebu Ode	A block of 4 classrooms		
4.	Christ High School, Molode Ijebu Ode	Science Laboratory		
5.	Ijebu Ode Grammar School, Ijebu Ode	A block of 4 classrooms		

10. IKENNE

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Isanbi Comprehensive High School, Ilisan	A block of 4 classrooms		
2.	Ositelu Memorial College Ogere	A block of 4 classrooms		
3.	Ikenne Community High School, Ikenne	2 blocks of 6 classrooms		
4.	Christ Apostolic Grammar School, iperu	A block of 8 classrooms		

ANNEXTURE I (F)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (FIRST BATCH)
IN OGUN STATE IN YEAR 2011-2012

11. IMEKO/AFON

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Community High School (Jnr) Ilara	A block of 4 classrooms		
2.	Nazareth High School (Snr), Imeko	A block of 5 classrooms		
3.	Muslim Grammar School, Imeko	A block of 5 classrooms		
4.	Community Comprehensive College, Idofa	A block of 2 classrooms		

12. IPOKIA

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Tayese Community High School, Ibefun	A block of 6 classrooms with 2 verandah		
2.	Ogbe Community High School, Mede Ajegunle	A block of 6 classrooms with 2 verandah		
3.	Community High School (Jnr), Tube	A block of 3 classrooms with 2 verandah		
4.	Maun Community Comprehensive High School (Jnr)	A block of 3 classrooms with 2 verandah		

13. OBAFEMI/OWODE

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ajebo Community High School, Ajebo	A block of 4 classrooms		
2.	Kobape Community High School, Kobape	A block of 4 classrooms		
3.	Magboro Community high School, Magboro Akeran	A block of 8 classrooms		
4.	Adesanolu Community High School, Adesanolu	A block of 6 classrooms		

ANNEXTURE I (G)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (FIRST BATCH)
IN OGUN STATE IN YEAR 2011-2012

14. ODEDA

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Orile Ilugun Comprehensive High School (Jnr), Ilugun	A block of 6 classrooms		
2.	Orile-Kemta Comprehensive High School(Snr), Olugbo	2 blocks of 3 classrooms each		
3.	Olokemeji High School, Olokemeji	2 blocks of 3 classrooms each		
4.	Muslim High School, Isolu	A block of 6 classrooms with double verandah		

15. ODOGBOLU

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ososa Comprehensive High School,Ososa	A block of 4 classrooms		
2.	Ayepe Comprehensive High School,Ayepe	A block of 4 classrooms		
3.	Ifesowapo Comprehensive High School	A block of 3 classrooms		
4.	Titilayo Agbaje Memorial High School	A block of 4 classrooms		
5.	Multilateral Grammar School,Okun Owa	A block of 3 classrooms		

16. OGUN WATERSIDE

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Comprehensive High School, Ayede (Combined)	A block of 5 classrooms with 2 verandah		
2.	Community High School, Ibiade	A block of 4 classrooms		
3.	Efire High School(Combined)	A block of 4 classrooms		
4.	Comprehensive High School, Itebu Manuwa	A block of 4 classrooms		

ANNEXTURE I (H)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (FIRST BATCH)
IN OGUN STATE IN YEAR 2011-2012

17. REMO NORTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ode-Remo Junior High School, Ode	A block of 3 classrooms		
2.	Ilara/ Akaka Community Grammar School,Ilara/Akaka	A block of 2 classrooms		
3.	Ipara Community High School, Ipara	A block of 3 classrooms		
5.	Iyankan High School,	A block of 5 classrooms		

18. SAGAMU

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Daniel Comprehensive High School, Sagamu	A block of 3 classrooms		
2.	Muslim High School, Sagamu	A block of 5 classrooms		
3.	Agbele community High School, Sagamu	A block of 2 classrooms		
4.	Ode-Lemo Community High School, Ode-Lemo	A block of 2 classrooms		
5.	Remo Secondary School, Sagamu	A block of 4 classrooms		
6.	Remo Divisional High School, Sagamu	Technical Workshop Building		

ANNEXTURE I (I)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (FIRST BATCH)
IN OGUN STATE IN YEAR 2011-2012

19. YEWA NORTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Community High School, Ijoun	A block of 6 classrooms		
2.	Ajoda High School(Jnr) Ayetoro	A block of 4 classrooms		
3.	Ketu College (Jnr) Igan Alade	A block of 3 classrooms		
4.	Alaye High School (Snr) , Ayetoro	A block of 3 classrooms		
5.	Orita Community High School(Jnr) Oja Odan	A block of 3 classrooms		
6.	Igua Community Comprehensive High School, Igua	A block of 4 classrooms		
7.	Area Community High School, Igua	A block of 4 classrooms		

20. YEWA SOUTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Itolu Community High School,(Jnr)	A block of 6 classrooms		
2.	Anglican Grammar School (Snr) Ilaro	A block of 3 classrooms		
3.	Owode Secondary School, Owode Yewa	A block of 6 classrooms		
4.	Army Day Secondary School (Jnr.), Owode Yewa	A block of 6 classrooms		
5.	Iyewa High School (Jnr), Ajilete	A block of 6 classrooms		

ANNEXTURE I (J)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (SECOND BATCH)
IN OGUN STATE IN YEAR 2012

SUMMARY

S/N	ZONE	NO. OF SCHOOLS	PROJECT VALUE	REMARKS
1.	Abeokuta North	6		
2.	Abeokuta South	7		
3.	Ado-Odo/Ota	7		
4.	Ewekoro	4		
5.	Ifo	5		
6.	Ijebu-East	5		
7.	Ijebu-North	6		
8.	Ijebu North-East	4		
9.	Ijebu-Ode	5		
10.	Ikenne	4		
11.	Imeko-Afon	4		
12.	Ipokia	4		
13.	Obafemi/Owode	4		
14.	Odeda	4		
15.	Odogbolu	5		
16.	Ogun Waterside	4		
17.	Remo North	4		
18.	Sagamu	6		
19.	Yewa North	7		
20.	Yewa South	5		
	TOTAL	**100**		

ANNEXTURE I (K)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (SECOND BATCH)
IN OGUN STATE IN YEAR 2012

1. ABEOKUTA NORTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Premier Grammar School (Jnr), Lafenwa	A block of 3 Classrooms		
2.	A.U.D Grammar School, Isaga Orile	A block of 3 classrooms		
3.	ZEO Office, Abeokuta North	A block of 2 classrooms		
4.	St. Peters' College (Jnr.), Olomore	A block of 3 classrooms		
5.	Army Day Secondary School (Jnr.), Alamala	A block of 3 classrooms		
6.	Ikija High School, Iberekodo	A block of 4 classrooms		

2. ABEOKUTA SOUTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	St. Leo's College (Snr) Onikoko	A block of 6 classrooms		
2.	Igbore High School (Snr) Igbore	A storey block of 8 classrooms		
3.	Rev. Kuti Memorial Grammar School (Snr), Isabo	A block of 6 classrooms		
4.	Ijemo-Titun High School (Jnr), Abeokuta	A block of 4 classrooms		
5.	St. Leo's High School (Jnr.), Onikoko	A block of 2 classrooms		
6.	Ijemo-Titun High School (Snr.), Abeokuta	A block of 5 classrooms		
7.	Methodist High School (Jnr.), Abeokuta	A block of 3 classrooms		

ANNEXTURE I (L)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (SECOND BATCH)
IN OGUN STATE IN YEAR 2012

3. ADO-ODO/OTA

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Unity High School (Snr) Kajola Ibooro	A block of 2 classrooms		
2.	Community High School (Snr.), Alapoti	A block of 3 classrooms		
3.	A.U.D Comprehensive College (Jnr) Ota	A block of 4 classrooms		
4.	Alamuwa Grammar School (Jnr)	A block of 4 classrooms		
5.	Iganmode Grammar School (Jnr) Ota	A block of 2 classrooms		
6.	Unity High School (Jnr.), Ijoko Ota	A block of 3 classrooms		
7.	Community High School (Snr.), Iroko-Ota	A block of 2 classrooms		

4. EWEKORO

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	United Comprehensive High School, Wasinmi	A block of 4 classrooms		
2.	Papalanto High School (Jnr), Papa	A block of 4 classrooms		
3.	Community Comprehensive High School, Owowo	A block of 3 classrooms		
4.	Methodist High School (Jnr.), Arigbajo	A block of 2 classrooms & offices		

ANNEXTURE I (M)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (SECOND BATCH)
IN OGUN STATE IN YEAR 2012

5. IFO

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Itoki Community High School(Snr),	A block of 5 classrooms		
2.	Community Comprehensive High School, Ibogun-Egbeda	A block of 3 classrooms		
3.	Odewale High School, Odewale.	A block of 5 classrooms		
4.	Community High School, Moboluwaduro	A block of 3 classrooms		
5.	N.U.D Grammar School (Snr), Isolu	A block o 3 classrooms		

6. IJEBU EAST

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Comprehensive High School (Jnr.), Ijebu Ife	A block of 4 classrooms with 2 verandah		
2.	Comprehensive High School (Snr.) Ijebu-Ife	A block of 3 classrooms with 2 Verandah		
3.	Oke-Imobi Community Grammar School, Terelu	A block of 4 classrooms with 2 verandah		
4.	Community High School, Orita J4/J6	2 blocks of 4 classrooms each		
5.	Plantation High School, Area J4	A block of 4 classrooms each		

7. IJEBU NORTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Fowoseje Comprehensive High Sch., (Jnr.), Ago Iwoye	A block of 3 classrooms		
2.	Beje High School,Ijebu Igbo	A block of 4 classrooms		
3.	Mamu Comprehensive High School, Mamu	A block of 4 classrooms		
4.	Olokine Grammar School, Ijebu Igbo	A block of 4 classrooms		
5.	Obanta Comprehensive High School(Snr) Awa Ijebu	Science Laboratory		
6.	Government Science and Technical College, Ijebu-Igbo	A block of 3 classrooms		

ANNEXTURE I (M)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (SECOND BATCH)
IN OGUN STATE IN YEAR 2012

8. IJEBU NORTH-EAST

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ilese Comprehensive High School(Jnr)	A block of 4 classrooms		
2.	Ogbogbo Baptist Grammar School. Ogbogbo	Administrative Block		
3.	Isonyin Grammar School, Isonyin	A block of 6 classrooms		
4.	Idomila Community High School, Idomila	Examination Hall		

9. IJEBU ODE

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Muslim Girls High School, Ijebu Ode	Science Laboratory		
2.	Molipa High School, Ijebu Ode	A block of 3 classrooms		
3.	Muslem Comprehensive High School (Snr) Ijebu Ode	A block of 3 classrooms		
4.	G.S.T.C Ijebu Ode	A block of 3 classrooms		
5.	Itamapako High School, Iloti	A block of 3 classrooms		

10. IKENNE

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Christ Apostolic Grammar School, Iperu	A block of 8 classrooms		
2.	Alagbe High School, Iperu	A block of 3 classrooms		
3.	Ogere Community High School, Irolu	A block of 4 classrooms		
4.	Irolu Community High School, Irolu	A block of 4 classrooms		

ANNEXTURE I (N)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (SECOND BATCH)
IN OGUN STATE IN YEAR 2012

11. IMEKO/AFON

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Community High School, Moriwi	A block of 3 classrooms with 2 offices		
2.	Community High School (Snr.), Ilara	A block of 4 classrooms		
3.	Nazareth High School (Jnr.), Imeko	A block of 5 classrooms		
4.	Muslim High School, Ilara	A block of 3 classrooms		

12. IPOKIA

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ojumo Community High School, Ihunbo	A block of 4 classrooms		
2.	Igiri High School (Jnr.), Ijofin	A block of 4 classrooms		
3.	District High School, Ipokia	A block of 3 classrooms with 2 verandah		
4.	Agosasa High School (Snr.)	A block of 4 classrooms		

13 . OBAFEMI/OWODE

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Egba Owode Grammar School (Jnr.), Owode-Egba	A block of 4 classrooms		
2.	Olorunkole Community Grammar School, Olorunkole	A block of 4 classrooms		
3.	Iro Community High School, Iro	A block of 4 classrooms		
4.	Ajebo Community High School, Ajebo	A block of 4 classrooms		

ANNEXTURE I (O)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (SECOND BATCH)
IN OGUN STATE IN YEAR 2012

14. ODEDA

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Orile Kemta Comprehensive High School,(Jnr) Olugbo	A block of 4 classrooms		
2.	Salawu Abiola Comprehensive High school (Snr), Osiele	A block of 2 Laboratories		
3.	Alabata Community High School (Snr.), Alabata	A block of 3 classrooms		
4.	Orile-Keesi Grammar School, Olodo	A block of 4 classrooms		

15. ODOGBOLU

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Imagbon-Imaka Communty High School, Imaka	Examination Hall		
2.	Igbile Comprehensive High School	A block of 4 classrooms(Unplastered)		
3.	Ibefun- Ilado Comprehensive high School	A block of 4 classrooms		
4.	Odogbolu Grammar School, Odogbolu	A block of 4 classrooms		
5.	Ayepe Community Grammar School, Ayepe	A block of 4 classrooms		

16. OGUN WATERSIDE

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ayila High School Senior	A block of 5 classrooms		
2.	Ibiade Comprehensive High School(Junior)	A block of 3 classrooms		
3.	Ibiade Comprehensive High School,(Snr)	A block of 2 classrooms		
4.	Abigi Community Grammar School.	A block of 4 classrooms		

ANNEXTURE I (P)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (SECOND BATCH)
IN OGUN STATE IN YEAR 2012

17. REMO NORTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Isara Secondary School, Isara	A block of 5 classrooms		
2.	Government Science and Technical College, Ilara-Remo	A block of 4 classrooms each		
3.	Ode-Remo High School (Snr.)	A block of 4 classrooms		
4.	Saapade Grammar School, Saapade	A block of 3 classrooms		
18.	**SAGAMU**			
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	Ijagba Community High School, Sotubo	A block of 3 classrooms		
2.	Batoro Community Grammar School (Jnr.), Sagamu	A block of 4 classrooms		
3.	St. John Grammar School, Ode-Lemo	A block of 4 classrooms		
4.	Ogijo Community High School (Snr.), Ogijo	A block of 4 classrooms		
5.	Olomimeji Community High School, Emuren	A block of 4 classrooms		
6.	Muleruwa Community High School, Ijagba	A block of 3 classrooms		

ANNEXTURE I (Q)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (SECOND BATCH)
IN OGUN STATE IN YEAR 2012

19. YEWA NORTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Adokun Community High School, Igan Okoto	A block of 3 classrooms		
2.	Asakaran High School, Ibese	A block of 4 classrooms		
3.	Ayetoro Community Grammar School, Ayetoro	A block of Science Laboratory		
4.	Owode-Ketu Community High School, Owode-Ketu	A block of 3 classrooms		
5.	Yewa Secondary School, Igbogila	A block of 4 classrooms		
6.	U.N.A High School, Igbogila	A block of 3 classrooms		
7.	Eyinni Comprehensive High School, Ibooro	A block of 4 classrooms		

20. YEWA SOUTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Area Community High School (snr.), Owode-Yewa	A block of 3 classrooms		
2.	Baptist High School, Ilaro	A block of 3 classrooms		
3.	Iwoye Area Community High School, Iwoye	A block of 2 classrooms		
4.	Army Day Secondary School (Snr.) Owode Yewa	A block of 3 classrooms		
5.	Idogo-Ipaja Community High School, Idogo	A block of 3 classrooms		

ANNEXTURE I (R)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (THIRD BATCH)
IN OGUN STATE IN YEAR 2012

SUMMARY

S/N	ZONE	NO. OF SCHOOLS	PROJECT VALUE	REMARKS
1.	Abeokuta North	6		
2.	Abeokuta South	7		
3.	Ado-Odo/Ota	7		
4.	Ewekoro	4		
5.	Ifo	5		
6.	Ijebu-East	5		
7.	Ijebu-North	6		
8.	Ijebu North-East	4		
9.	Ijebu-Ode	5		
10.	Ikenne	4		
11.	Imeko-Afon	4		
12.	Ipokia	4		
13.	Obafemi/Owode	4		
14.	Odeda	4		
15.	Odogbolu	5		
16.	Ogun Waterside	4		
17.	Remo North	4		
18.	Sagamu	6		
19.	Yewa North	7		
20.	Yewa South	5		
	TOTAL	**100**		

ANNEXTURE I (S)

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY
SECONDARY DEPARTMENT
REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (THIRD BATCH)
IN OGUN STATE IN YEAR 2012

1.	**ABEOKUTA NORTH**			
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	Army Day Secondary School (Snr.), Alamala	A block of 2 classrooms		
2.	Ebenezer Grammar School (Jnr.), Abeokuta	A storey block of 8 classrooms		
3.	Lafenwa High School (Snr.), Abeokuta	A block of 3 classrooms		
4.	Olumo High School, Abeokuta	A block of 4 classrooms		
5.	African Church Grammar School (Jnr.), Abeokuta	A block of 4 classrooms		
6.	Gateway Secondary School (Snr.), Abeokuta	A block of 2 classrooms		

2.	**ABEOKUTA SOUTH**			
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	Government Science and Technical College, Abeokuta	A storey block of 14 classrooms		
2.	Lantoro High School (Jnr.), Abeokuta	A block of 6 classrooms		
3.	Asero High School (Snr.), Abeokuta	A block of 8 classrooms		
4.	Agunbiade Victory High School (Jnr.), Abeokuta	A block of 4 classrooms		
5.	Saje High School (Jnr.), Abeokuta	A block of 5 classrooms		
6.	Rev. Kuti Memorial Grammar School (Jnr.), Abeokuta	A block of 4 classrooms		
7.	Abeokuta Grammar School (Snr.), Idi-Aba	A block of 5 classrooms		

ANNEXTURE I (T)

REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (THIRD BATCH)
IN OGUN STATE IN YEAR 2012--*Contd.*

3. ADO-ODO/OTA

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Community High School (Jnr.), Iroko-Ota	A block of 6 classrooms		
2.	Local Govt. Secondary Commercial Sch., Atan-Ota	A block of 4 classrooms		
3.	Iyesi Community High School, Iyesi-Ota	Examination Hall		
4.	Ansar-ud-deen Comprehensive College (Snr.), Ota	Science Laboratory		
5.	Ado-Odo High School, Ado-Odo	A block of 4 classrooms		
6.	Alamuwa Grammar School (Snr)	A block of 4 classrooms		
7.	St. Stephen Community High School (Snr.), Ado-Odo	Science Laboratory		

4. EWEKORO

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Itori Comprehensive High School (Jnr), Itori	A block of 4 classrooms		
2.	Government Science & Technical College, Ajegunle	2 blocks of 4 classrooms each		
3.	United Comprehensive High School, Wasimi	A block of 3 classrooms		
4.	Owu Comprehensive High School, (Snr.) Elere Adubi	A block of 4 classrooms		

5. IFO

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Anglican Grammar School (Jnr), Ifo	2 blocks of 6 classrooms		
2.	Ifo High School (Jnr),Ifo.	2 blocks of 4 classrooms		
3.	Area Community Comp. High School, Coker	A block of 2 classrooms		
4.	Pakoto High School, (Jnr.), Ifo	A block of 4 classrooms		
5.	Community High School, Ojodu Abiodun	A block of 3 classrooms		

ANNEXTURE I (U)

REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (THIRD BATCH) IN OGUN STATE IN YEAR 2012--*Contd.*

6. IJEBU EAST

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ehin Osun High School, Egbeda, Ojelana	A block of 3 classrooms		
2.	Awotunde Community High School, Ehin-Osun	A block of 4 classrooms		
3.	Itele High School (Jnr.), Itele	A block of 3 classrooms with 1 Verander		
4.	St. Anthony Grammar School, Esure	A block of 4 classrooms with 1 Verander		
5.	Ajebandele J4 High School, Ajebandele	2 blocks of 3 classrooms		

7. IJEBU NORTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Abobi Comprehensive High School (Jnr), Ago-Iwoye	A block of 3 classrooms		
2.	Sopen Comprehensive High School, Ijebu-Igbo	A block of 4 classrooms		
3.	Itamerin High School, Oru	A block of 2 classrooms		
4.	Kegbo Community Compr. High School, Ijebu-Igbo	A block of 2 classrooms		
5.	Ago-Iwoye Secondary School, (Jnr.), Ijebu-Igbo	A block of 6 classrooms		
6.	Zonal Education Office	A block of 4 rooms		

8. IJEBU NORTH-EAST

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Raluwen High School, Atan	A block of 3 classrooms		
2.	Deyo Tuwo Compr. High School, Odo-Deyo	A block of 2 classrooms		
3.	Lawrence Banjoko Comm. High School, Idobila	A block of 3 classrooms		
4.	Isonyin Grammar School, Isonyin	A block of 3 classrooms		

ANNEXTURE I (V)

REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (THIRD BATCH)
IN OGUN STATE IN YEAR 2012--*Contd.*

9. IJEBU-ODE

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	A.U.D High School, Isiwo	U Shape block of 7 classrooms, Examination Hall		
2.	Adeola Odutola College (Snr.), Ijebu-Ode	A block of 3 classrooms		
3.	Luba Compr. School (Jnr.), Ijebu-Ode	A block of 3 classrooms		
4.	Our Lady of Apostles (Snr.), Ijebu-Ode	A block of 4 classrooms		
5.	Anglican Girls Grammar School (Jnr), Ijebu-Ode	A block of 2 classrooms		

10. IKENNE

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Isanbi Comprehensive High School, Ilisan	A block of 4 classrooms		
2.	United High School (Snr.), Ikenne	A block of 3 classrooms		
3.	Ositelu Memorial College, Ogere	A block of 2 classrooms		
4.	Community High School, Ikenne	A block of 4 classrooms		

11. IMEKO/AFON

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Community Compr. High School, Oke-Agbede	A block of 3 classrooms		
2.	Community High School (Jnr), Idi-Ayin	A block of 3 classrooms		
3.	Community High School (Jnr), Iwoye-Ketu	A block of 2 classrooms		
4.	Community High School, Afon	A block of 2 classrooms		

REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (THIRD BATCH)

IN OGUN STATE IN YEAR 2012-- ***Contd.***

12. IPOKIA				
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	Imotun Commercial Academy, Ifoyintedo	A block of 4 classrooms		
2.	Agude Community High School, Oniro	A block of 6 classrooms with 2 verandah		
3.	Community High School, Ipokia	Science Laboratory		
4.	Iko Gateway Grammar School (Jnr), Idiroko	A block of 2 classrooms		
13. OBAFEMI/OWODE				
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	Owode High School, (Jnr.), Owode-Egba	A block of 5 classrooms		
2.	Ibafo Community High School, (Snr.), Ibafo	A block of 4 classrooms		
3.	Ibafo Community High School, (Jnr.), Ibafo	A block of 6 classrooms		
4.	Ogunmakin High School, (Snr.) Ogunmakin	A block of 3 classrooms		
14. ODEDA				
S/N	**SCHOOL**	**PROJECT DESCRIPTION**	**AMOUNT (₦)**	**REMARKS**
1.	N.U.D Grammar School, Obantoko	A block of 4 classrooms		
2.	Egba Odeda High School, Egba Odeda	A block of 3 classrooms		
3.	Salawu Abiola Compr. High School, (Jnr.) Abk.	Science Laboratory		
4.	Orile Kenta Compr. High School, Olugbo	A block of 3 classrooms		

ANNEXTURE I (X)

REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (THIRD BATCH)

IN OGUN STATE IN YEAR 2012 -- *Contd.*

15. ODOGBOLU

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ifesowapo Compr. High School, Imodi-Mosan	A block of 3 classrooms		
2.	Odogbolu Grammar School, Odogbolu	A block of 4 classrooms		
3.	Ogbo Compr. High School, Ogbo	A block of 4 classrooms		
4.	Idowa Compr. High School, Idowa	A block of 3 classrooms		
5.	Anglican Compr. High School, Ikoto	A block of 4 classrooms		

16. OGUN WATERSIDE

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ahmadiya Compr. High School, Oni	A block of 4 classrooms		
2.	Makun-Omi Compr. High School, Makun-Omi	A block of 4 classrooms		
3.	Abigi Community Grammar School, Abigi	A block of 3 classrooms		
4.	Ibiade Compr. High School (Jnr.) Agodo	A block of 3 classrooms		

17. REMO NORTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ipara Community High School, Ipara	A block of 4 classrooms		
2.	Ode-Remo High School, (Jnr.)	A block of 3 classrooms		
3.	Isara Secondary School, Isara	A block of 4 classrooms		
4.	Orile-Oko Community High School, Orile-Oko	A block of 4 classrooms		

ANNEXTURE I (Y)

REHABILITATION OF BUILDINGS IN 100 SECONDARY SCHOOLS (THIRD BATCH)

IN OGUN STATE IN YEAR 2012 -- *Contd.*

18. SAGAMU

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Ofin High School, Sagamu	A block of 4 classrooms		
2.	Sagamu High School, (Snr.) Sagamu	A block of 3 classrooms		
3.	Muslim High School, (Jnr.) Sagamu	A block of 3 classrooms		
4.	Simawa High School, Simawa	A block of 3 classrooms		
5.	Makun High School, Sagamu	A block of 4 classrooms		
6.	Methodist Compr. College, Sagamu	A block of 6 classrooms		

19. YEWA NORTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Community High School, Ijale-Ketu	A block of 4 classrooms		
2.	Oluaso High School, Imasai	A block of 3 classrooms		
3.	Community High School, Ebute-Igbo-oro	A block of 3 classrooms		
4.	Obalaju High School, Ijoga-Orile	A block of 4 classrooms		
5.	Community High School, Ohunbe	A block of 4 classrooms		
6.	Compr. High School, Ayetoro	A block of 2 classrooms		
7.	Sawonjo High School, Sawonjo	A block of 4 classrooms		

20. YEWA SOUTH

S/N	SCHOOL	PROJECT DESCRIPTION	AMOUNT (₦)	REMARKS
1.	Muslim Progressive High School, (Jnr.) Oke-Odan	A block of 4 classrooms		
2.	Community High School, Olokuta	A block of 3 classrooms		
3.	Itolu Community High School, Ilaro	A block of 4 classrooms		
4.	Yewa College, Ilaro	A block of 3 classrooms		
5.	Community High School, Owo	A block of 3 classrooms		

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN ABEOKUTA NORTH LGEA

S/N	NEW CONSTRUCTION
1.	Premier Grammar School, (Jnr.) Abeokuta
2.	Idi-Emi High School, Idi-Emi
3.	Community Primary School, Sabo, Abeokuta
4.	Community Primary School, Olomore
5.	St. John's RCM Primary School, Lafenwa, Abeokuta
6.	Ilugun Junior High School, Ita-Elega

SN	W/C TOILETS
1.	A.N.L.G. Primary School, Adio Ajegunle

S/NO	REHABILITATION SCHOOL	LGEA	CLASSROOMS
1.	A.N.L.G. Primary School, Obalakun	Abeokuta North	2
2.	A.N.L.G. Primary School, Idiya	"	5
3.	Imala Comm. High (Jnr.) Sch., Imala	"	3
4.	Owu Baptist Day School, Ita-Iyalode	"	5
5.	St. John's RCM School, Alamala	"	4
6.	Owu African Church Pry School, Ita-Iyalode	"	6
7.	Oke-Ona Grammar School (Jnr.) Akomoje	"	4
8.	Owu Methodist Primary School, Ita-Iyalode, Abeokuta	"	2
9.	A.N.L.G. Primary School, Iberekodo	"	4
10.	A.N.L.G. Primary School, Anigbado	"	2
11.	Alasalat Primary School, Ojokodo	"	4
12.	St. Mathew's Ang. Pry Sch., Idi-Emi	"	2
13.	Olumo High School, Sabo	"	4
14.	N.U.D. Primary School, Ago-Ika	"	2
15.	Army Children School IV, Alamala	"	3
16.	Ilewo Orile Comm. High School, Ilewo-Orile	"	3

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN ABEOKUTA SOUTH LGEA

S/N	NEW CONSTRUCTION
1.	OGD Nur/Pry School, Basaala
2.	Asero Compr. High School, Asero
3.	Abeokuta Grammar School, Idi-Aba
4.	Christ Anglican Primary School, Iporo Ake
5.	Egba High School, Asero
6.	Imo Methodist Primary School, Oke-Yeke
7.	Otunba Gbenga Daniel Nur/Pry School, Oluwo-Basaala
8.	Methodist High School, Ogbe, Abeokuta
SN	**TOILETS**
1.	St. Joseph's RCM Primary, School, Isabo

	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	Community Primary School, Gbangba	Abeokuta South	2
2.	A.S.L.G. Primary School, Ago-Oba	"	4
3.	N.U.D. Primary School, Isabo	"	4
4.	Rev. Kuti Memorial Grammar Sch., Isabo	"	6
5.	A.S.L.G. Primary School, Oke-Ilewo	"	4
6.	Moshood Abiola Model Pry Sch., Adatan	"	2
7.	Abeokuta Grammar School, Abeokuta	"	4
8.	Egba High School (Jnr.), Abeokuta	"	4
9.	St. Peter's Claver's Pry Sch., Itesi, Abk	"	4
10.	A.S.L.G. Primary School, Ago-Oba	"	3+O/S
11.	Bode Ijaye N/P School, Ijaye	"	2
12.	Igbore High School (Jnr.), Igbore	"	6
13.	N.U.D. Junior High School, Isabo	"	4
14.	ASLG Primary School, Oke-Ijemo	"	4
15.	St. James's Primary School, Idi-Ape	"	6
16.	St. Augustine R.C.M. School, Adatan	"	8

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN ADO-ODO/OTA LGEA

S/N	NEW CONSTRUCTION
1.	Agbara Grammar School, Agbara
2.	LG. Pry School, Orile-Igboko
3.	Community Comprehensive High School, Iroko Aparadija
4.	Community Primary School, Owode-Titun
5.	A/C. Primary School, Onibuku
6.	Ado-Odo (Jnr.) High School, Ado

SN	TOILETS
1.	St. Michael Primary School, Ota

S/NO	REHABILITATION SCHOOL	LGEA	CLASSROOMS
1.	All Saints Primary School	Ado-Odo/Ota	4
2.	N.U.D. Primary School, Atan	"	4
3.	L.G. Primary School, Idanyin	"	4
4.	Unity High School, Agoro	"	4
5.	L. G. Primary School, Ilewo, Alaga	"	4
6.	Local Govt. Primary Sch., Atan-Ota	"	4
7.	St. James's Ang. Pry Sch., Itele Ota	"	2
8.	N.U.D. Primary School, Ijoko Ota	"	2
9.	St. Saviour's Ang. Pry Sch., Ijoko	"	8
10.	Ejila-Awori Comm. High Sch., Ipatira	"	4
11.	St. Michael Pry School, Ota	"	4
12.	Methodist Central Sch., Ado-Odo	"	2
13.	UAMC Primary School, Ado-Odo	"	3
14.	St. Peter's A/C. School, Iyesi, Ota	"	2
15.	A.U.D. Pry School, Alaagba, Ota	"	2
16.	Ilupeju Comm. Pry Sch., Iyesi, Ota	"	3
17.	A.U.D. Comprehensive College, Ota	"	3

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN EWEKORO LGEA

S/N	NEW CONSTRUCTION
1.	Baptist Central School, Wasimi
2.	Comprehensive High School, Wasimi
3.	Ifedapo Community High School, Abalabi
4.	A/C. Primary School, Loti
5.	Itori High School, Itori
SN	**W/C TOILETS**
1.	L.G. Primary School, Ile-Ise Paanu

S/NO	REHABILITATION SCHOOL	LGEA	CLASSROOMS
1.	United Comp. High School, Wasimi	Ewekoro	4
2.	L. G. Primary School, Ejio	"	2
3.	U. A. C. Primary School, Isofin	"	5
4.	A/C. Primary School, Oteyi Olokuta	"	3+O/S
5.	L. G. Primary School, Opeyeka	"	4
6.	Olumo Primary School, Ogunsolu	"	4
7.	All Saint's Primary School, Itori	"	3
8.	A/C Primary School, Ajegunle	"	3
9.	St. Michael Primary School, Wasimi	"	8
10.	Ifedapo Comm. High School, Abalabi	"	3
11.	Owu Comp. High School, Elere-Adubi	"	4
12.	A.U.D. Primary School, Eleyele	"	2
13.	A/C. Primary School, Ajipatu	"	3
14.	Community Pry Sch., Ijumo Ologboni	"	2
15.	A/C. Primary School, Obalado	"	4
16.	L. G. Primary School, Ejio	"	2

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN IFO LGEA

S/N	NEW CONSTRUCTION		
1.	Community High School, Okugbolu		
2.	Matogun Community High School, Matogun		
3.	L. G. Primary School I, Abekoko		
4.	L. G. Primary School, Orudu-Oniwo		
5.	L. G. Primary School, Baale Akinosi		
6.	Akute Community High School, Akute		
SN	**W/C TOILETS**		
1.	United Primary School, Matogun		
	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	African Church Primary School, Alaja	Ifo	3
2.	A/C. Primary School II, Oke-Nla	"	4
3.	A/C. Primary School I, Agbado	"	3
4.	Ibogun Compr. High School, Egbeda	"	6
5.	A/C. Primary School II, Agbado	"	4+O/S
6.	N.U.D. Primary School I, Agbado`	"	4
7.	A/C. Primary School II, Oke-Nla	"	5
8.	N.U.D. Primary School II, Agbado	"	4
9.	A/C. Primary School, Ayede	"	4
10.	L. G. School II, Agbado	"	8
11.	Ifo High School, Ifo	"	6
12.	Anglican High School, Oke-Nla	"	4
13.	Itoki High School, Itoki	"	4
14.	L. G. Primary School, Abekoko	"	4
15.	Salvation Army Pry Sch., Coker	"	3
16.	St. Peter's African Church Primary School, Oke-Aro	"	6
17.	Community High School, Ogungbolu	"	5

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN IJEBU-EAST LGEA

S/N	NEW CONSTRUCTION
1.	Local Govt. Primary School, Kokunnesere
2.	Moslem Primary School I, Isapado, Ijebu-Ife
3.	Comprehensive High School, J4/J6
4.	Plantation High School, Area J4
5.	Comprehensive High School, Ijebu-Ife

SN	W/C TOILETS
1.	Community Primary School, Jewo-Eyin, Osun West

S/NO	REHABILITATION SCHOOL	LGEA	CLASSROOMS
1.	Community Primary School, Ikija	Ijebu East	8
2.	Owu Primary School, Owu-Ijebu	"	2+2 0/S
3.	Community Primary School, Ikija	"	2+2 0/S
4.	Owu Primary School, Owu-Ijebu	"	4+0/S
5.	Comm. Primary School, Orita J4	"	2+0/S
6.	St. John's Cath. Pry Sch., Lopokorede	"	2+0/S
7.	Oke-Imobi Community Grammar School, Terelu	"	3
8.	Comm. Pry Sch., Idi-Egun Ademola	"	3+0/S
9.	St. Columbius Pry Sch., Oke-Magun	"	6
10.	Comm. Grammar School, Ijebu-Ife	"	3+0/S
11.	St. Bredan's Grammar Sch., Ogbere	"	3
12.	Comm. Pry Sch., Jewo, Eyin-Osun	"	3+0/S
13.	Community Primary Sch., Orita J4	"	2+0/S
14.	St. Peter's Ang. Church Pry School, Oko-Eko	"	3+0/S
15.	St. Paul's Primary School, Oki-Araromi, Imobi	"	2+0/S

SUBEB *ANNEXTURE II (F)*

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN IJEBU-NORTH LGEA

S/N	NEW CONSTRUCTION
1.	Dagbolu Anglican Primary School, Dagbolu
2.	Muslim High School, Ago-Iwoye
3.	Abusi Edumare Academy, Ijebu-Igbo
4.	St. Peter's Anglican Primary School, Araromi, Adekambi, Ijebu-Igbo
5.	L. G. Primary School, Ago-Iwoye
6.	St. Paul Primary School, Ago-Iwoye
7.	Muslim College Ijebu-Igbo
	WATER/CLOSET TOILETS
1.	L.G. Primary School, Ago-Iwoye

S/NO	REHABILITATION SCHOOL	LGEA	CLASSROOMS
1.	St. Philip's Pry Sch. I, Oke-Agbo	Ijebu North	8
2.	Imososi Meth. Pry Sch., Ago-Iwoye	"	4
3.	St. Mark's Ang. Pry Sch., Falafomu	"	2
4.	Ago-Iwoye Sec. School, Ago-Iwoye	"	4
5.	A.U.D. Primary School, Ago-Iwoye	"	4
6.	L. G. Primary School, Aba Paanu	"	2
7.	L. G. Primary School, Origbenla	"	2
8.	St. Luke Ang. Pry Sch., Ijebu-Igbo	"	4
9.	Moslem Pry Sch., Igbaire, Ijebu-Igbo	"	4
10.	Christ Disciple Pry Sch., Ijebu-Igbo	"	2
11.	Muslim High School, Ago-Iwoye	"	3
12.	Obanta Comm. High School, (Jnr.) Awa, Ijebu	"	3
13.	L. G. Pry Sch., Tolobaloke, Ijebu-Igbo	"	4
14.	L. G. Pry School, Aba Paanu	"	2
15.	Molusi College (Jnr.) Sch., Ijebu-Igbo	"	2

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN IJEBU-NORTH EAST LGEA

S/N	NEW CONSTRUCTION		
1.	Baptist Primary School, Ogbogbo		
2.	Comprehensive High School, Idomila/Imowo		
3.	Army Children Primary School, Ilese		
4.	Ilugun Central Academy, Ibido		
5.	Deyo-Tuwo Comprehensive School, Odedeyo/Imewuro		
SN	**TOILETS**		
1.	Community Primary School, Idomowo/Idomila		
	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	United Primary School, Imowo	Ijebu North East	3
2.	Community Primary School, Imewuro	"	3
3.	Community Primary School, Idomila/Idomowo	"	8
4.	Odopotu Comm. High Sch., Odopotu	"	6
5.	Moslem Primary School, Ilese	"	2+O/S
6.	United Primary School, Apuren	"	3
7.	Epiphany Primary School, Eruwon	"	3
8.	Baptist Day School, Ogbogbo	"	2
9.	United Pry School, Iworo/Ibadan/Ijebu	"	2+O/S
10.	Ilugun Central Academy, Ibido	"	4
11.	Alaro Community High Sch., Odosenlu	"	3
12.	Christ Church Pry Sch., Odosenbora	"	2
13.	Araromi African Pry Sch., Idona-Atan	"	3
14.	St. John's Anglican Primary School, Odosimadegun	"	3

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN IJEBU ODE LGEA

S/N	NEW CONSTRUCTION
1.	Precious Stone Primary School, Ijebu-Ode
2.	Moslem Comprehensive High School, Imepe, Ijebu-Ode
3.	St. Joseph's Anglican Primary School, Odonoko
4.	Muslim College, Ijebu-Ode
5.	Itamapako High School, Iloti
SN	**TOILETS**
1.	St. Michael Primary School, Apebi, Ijebu-Ode
2.	A.U.D. Primary School I, Ijebu-Ode

	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	Our Saviour's Ang. Pry School, Italowajoda	Ijebu Ode	8
2.	Moslem Comprehensive High School, Imepe	"	6
3.	Moslem Primary School, Sabo	"	2+2 Offices
4.	A.U.D. Primary School I, Ota	"	2
5.	C.A.C. Primary School, Deegun	"	6
6.	Wasimi A/C Primary Sch., Ijebu-Ode	"	4
7.	Moslem Primary School, Molope	"	2
8.	C.A.C. Primary School, Ijebu-Ode	"	2
9.	Moslem Primary School I, Isoku	"	4
10.	Muslim Girls High School, Ijebu-Ode	"	2
11.	Sanni-Luba Compr. High School, Ijebu-Ode	"	3
12.	Molipa High School (Jnr.) Ijebu-Ode	"	4
13.	Omoluwabi Model Pry School, Ijebu-Ode	"	2
14.	School for the Children with Special Needs, Ijebu-Ode	"	4
15.	St. Peter's FACM School, Imepe	"	2
16.	St. Aloysius Catholics Primary School, Iloti	"	4
17.	Emmanuel Pry School, Ijebu-Ode	"	6

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN IKENNE LGEA

S/N	NEW CONSTRUCTION
1.	A.U.D. Primary School, Ilisan
2.	Ilisan High School, Ilisan
3.	Ikenne Community Grammar School, Ikenne
4.	Irolu Community High Shool, Irolu

SN	W/C TOILETS
1.	Christ Church Primary School, Ogere

S/NO	REHABILITATION SCHOOL	LGEA	CLASSROOMS
1.	St. Saviour's Primary School, Ikenne	Ikenne	8
2.	A.U.D. Primary School I, Iperu	"	2
3.	A.U.D. Primary School I, Ilisan	"	8
4.	St. Barnabas Primary School, Ilisan	"	4
5.	A.U.D. Primary School I, Ikenne	"	3
6.	Ajagbe High School, Iperu	"	3
7.	A.U.D. Primary School I, Iperu	"	3
8.	African Bethel School, Ilisan	"	2
9.	Wesley Primary School, Irolu	"	3
10.	Christ Ap. Grammar School, Iperu	"	3
11.	A.U.D. Primary School, Ikenne	"	2
12.	Irolu Community High School, Irolu	"	4

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN IMEKO/AFON LGEA

S/N	NEW CONSTRUCTION
1.	Community Primary School, Oloro
2.	Community Primary School, Idose Lakosa
3.	Community Primary School, Igbo Taiwo
4.	Community Comprehensive High School, Oke-Agbede
5.	Community Comprehensive High School, Moriwi
6.	Community High School, Atapele
SN	**W/C TOILETS**
1.	Normadic Primary School, Iwoye-Ketu

S/NO	REHABILITATION SCHOOL	LGEA	CLASSROOMS
1.	Comm. Compr. High Sch., Idi-Ayin	Imeko/Afon	2
2.	R.C.M. Primary School, Ilara	"	2
3.	Nazareth High School, Imeko	"	3
4.	Community Primary School, Obada	"	2
5.	Muslim Primary School, Ilara	"	2
6.	A.U.D. Primary School, Imeko	"	3
7.	Nazareth High School, Imeko	"	4
8.	I.A.L.G. Primary School, Idi-Ayin	"	2
9.	Normadic Primary School Iwoye-Ketu	"	2
10.	Methodist Primary School, Ilara	"	2
11.	Baptist Day Primary School, Afon	"	2
12.	Community High School, Obolo	"	4
13.	Community High School, Idi-Ayin	"	3
14.	Baptist Day School, Imeko	"	3
15.	Community Pry. Sch., Alagbon Mejo	"	3
16.	Community Pry. School, Agbaluka	"	2
17.	Baptist Day School, Owuwu	"	2
18.	R.C.M. Primary School, Ilara	"	8
19.	A.U.D. Primary School, Imeko	"	4

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN IPOKIA LGEA

S/N	NEW CONSTRUCTION		
1.	Ipokia L.G. Primary School, Mede Ajegunle		
2.	Community Junior High School, Tube		
3.	Community Junior High School, Agosasa		
4.	Community Primary School, Ibadan-Tube		
5.	Igiri Junior High School, Ijofin		
	W/C TOILETS		
1.	I.P.L.G. Primary School, Vawhe-Pevi		
	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	St. John's Primary School, Ihunbo	Ipokia	8
2.	I.P.L.G. Primary School, Agosasa	"	4
3.	District Junior High School, Ipokia	"	4
4.	Comm. Pry. Sch., Igbo-Adigunmosi	"	2
5.	Baptist Day School, Alaari	"	2
6.	Baptist Day Pry. Sch., Iwuku Iyasi	"	2
7.	Baptist Day Pry. Sch., Idosa	"	2+O/S
8.	N.U.D. Primary School, Agosasa	"	2
9.	Comm. Pry Sch., Ahov-Izigi	"	4
10.	Baptist Day School, Iwuku Iyasi	"	2
11.	I.P.L.G. Primary School, Idara-Agosasa	"	4
12.	Comm. Primary School Ahuntedo	"	4
13.	Comm. Junior High School, Tube	"	2
14.	Comm. Commercial (Jnr) High School, Maun	"	4
15.	Imotu Comm. Commercial (Jnr) School, Ifanyintedo	"	3
16.	St. Anthony Primary School, Onfo	"	2
17.	I.P.L.G. Primary School, Idosemo	"	4

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN OBAFEMI/OWODE LGEA

S/N	NEW CONSTRUCTION		
1.	A/C Primary School, Odofin Igbore		
2.	Community High School, Adesan-Mowe		
3.	Ofada Compr. High School, Ofada		
4.	Community High School, Ibafo		
	W/C TOILETS		
1.	O.O.L.G. Primary School, Adigbe		
	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	Oba Comm. Compr. High Sch., Oba	Obafemi/Owode	2
2.	O.O.L.G. Primary School, Megi	"	2
3.	N.U.D. Primary School, Mowe	"	4
4.	St. Luke's Ang. Sch., Esan-Owo	"	2+2 Offices
5.	St. Peter's Anglican School, Siun	"	6
6.	St. Peter's Ang. Pry School, Malaolu	"	4
7.	N.U.D. Primary Sch., Orile-Imo	"	3
8.	Olorunkole Grammar School, Obafemi	"	4
9.	St. Peter 's Ang. Pry. School Siun	"	6
10.	St. Mathew Primary School, Lademo	"	2+O/S
11.	Alapako-Oni Comm. High School, Alapako-Oni	"	3
12.	O.O.L.G. Pry. School, Ajanbata	"	2
13.	A/C Primary School, Mokoloki	"	3
14.	Baptist Day Pry. Sch., Ijeun-Lukosi	"	3
15.	St. David Pry. Sch., Ofada	"	3
16.	Ogunmakin High School, Ogunmakin	"	4
17.	St. Luke's Primary School, Lowa	"	3
18.	O.O.L.G. Pry. School, Arepo	"	3
19.	United Primary School I, Moloko-Asipa	"	2
20.	All Saint's Primary School, Owode	"	2

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN ODEDA LGEA

S/N	NEW CONSTRUCTION		
1.	Odeda L.G. Primary School, Abule-Ola		
2.	Orile Iporo Comprehensive High School, Olugbo		
3.	Community Primary School, Oju Ogun		
4.	N.U.D Grammar School, Obantoko		
5.	Alabata Community High School, Alabata		
	W/C TOILETS		
1.	L.G. Primary School, Obantoko		
	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	St. Jame's Primary Sch., Orile-Ilugun	Odeda	2
2.	O.L.G. Primary Sch. Obantoko	"	8
3.	N.U.D. Primary School, Kerikeri, Bode-Olude	"	8
4.	O.L.G. Primary School, Araromi-Obe	"	3
5.	Methodist Primary School, Ajumbu	"	3
6.	T.A.C. Primary School, Arege	"	2
7.	United Ang. Primary Sch., Baagbon	"	2
8.	O.L.G. Primary School, Opeji	"	2
9.	Comm. Primary School, Oju Ogun	"	5
10.	Odeda L.G. Primary School, Yisa	"	3
11.	Orile-Ilugun Copr High Sch., Ilugun	"	3
12.	Orile-Keesi Compr High Sch., Olodo	"	4
13.	O.L.G. Primary School, Araromi Obe	"	3
14.	St Jame's Anglican Primary School II, Orile-Ilugun	"	2
15.	Methodist Primary School, Ajumbu	"	3
16.	St Andrew's Primary School, Kila	"	4
17.	O.L.G. Primary School, Jagun Akinfenwa	"	2+O/S
18.	O.L.G. Primary School, Olowo	"	2+O/S
19.	O.L.G. Primary School, Ilupeju Agbaakin	"	3
20.	Methodist Primary School, Odeda	"	3

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN ODOGBOLU LGEA

S/N	NEW CONSTRUCTION		
1.	Oke-Owa United Primary School, Ikoto		
2.	Anglican Comprehensive (Jnr) High School		
3.	Igbile Comprehensive High School, Igbile		
4.	Imaka/Imagbon Comprehensive High School, Imaka		
	W/C TOILETS:		
1.	St Francis Primary School, Ibefun		
	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	Z.I. Primary School, Omu	Odogbolu	8
2.	Odua Comp High School, Imoru	"	6
3.	St Mathew Pry Sch., Imodu	"	5
4.	Moslem Primary School, Okun-Owa	"	2
5.	Ijebu Southern Distr Grammar School, Ala	"	5
6.	A.U.D. Primary School, Ibefun	"	6
7.	Ebenezer Baptist Pry Sch., Ibido	"	5
8.	Oke-Owa United Primary School, Ikoto	"	4
9.	Holy Flock Primary School, Odogbolu	"	4
10.	St. Francis Primary School, Ibefun	"	4
11.	St. John's Anglican Primary School, Ososa	"	6
12.	Idowa Compr. High School, Idowa	"	3
13.	Igbile Compr. High School, Igbile	"	4
14.	C.A.C. Primary School, Odogbolu	"	4
15.	St. John's Primary School, Ilado	"	3
16.	Moslem Pry Sch., Okun-Owa, Odogbolu	"	2
17.	United Primary School, Odoselu Akio	"	4
18.	St. Peter's Primary School, Ala	"	3
19.	Araromi United Primary School, Saagun	"	3

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN OGUN WATERSIDE LGEA

S/N	NEW CONSTRUCTION		
1.	L.G. Primary School, Likogbe		
2.	Ahmaddiya Comprehensive High School, Oni		
3.	Comprehensive High School, Ibiade/Agodo		
	TOILETS:		
1.	Ifelodun United Primary School, Efire		
	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	St. Michael Anglican Pry Sch., Ibiade	Ogun-Waterside	3+2 Offices
2.	Community Primary School, Iwopin	"	2
3.	Ilushin Rubber Estate Pry Sch., Ilushin	"	8
4.	Efire Community High School, Efire	"	6
5.	L.G. Primary School, Arafen	"	2+O/S
6.	St. Peter Primary School, Ologbun	"	4+O/S
7.	St. Thomas Ang Pry Sch., Abigi	"	2+O/S
8.	St. David's Primary School, Ayetumara	"	2
9.	L.G. Primary School, Oni	"	2
10.	St. Andrew;s Ang. Pry Sch., Ayedi	"	2
11.	Ifelodun United Primary School,	"	2
12.	St. Phillips Primary School, Okebi	"	2+O/S
12.	Abigi Comm. Grammar Sch. Abigi	"	4+O/S
14.	Ahmaddiya Compr High Sch., Oni	"	5
15.	St. Paul's Ang. Pry Sch., Ayila	"	3
16.	Community Primary School, Iwopin	"	2
17.	Ayila High School, Ayila	"	3
18.	Ahmaddiyah Comprehensive High School, Ebute-Oni	"	5

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN REMO NORTH LGEA

S/N	NEW CONSTRUCTION		
1.	All Saint's Primary School, Isan		
2.	Ipara Secondary School, Ipara Remo		
	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	A.U.D Primary School, Ode	Remo North	2
2.	St. Peter's Primary School, Isara	"	8
3.	Wesley Primary School, Itoku Oloruntedo	"	4
4.	A/C Primary School, Ode	"	2
5.	United Primary School, Akaka	"	2
6.	Ilara/Akaka Community High School, Ilara	"	2
7.	Wesley Primary School, Isara	"	2+O/S
8.	United Primary School, Akaka	"	2
9.	United Primary School, Ilara	"	3
10.	Ipara Secondary School, Ipara	"	2
11.	A.U.D Primary School, Ode	"	2
12.	L.G. Primary School, Gbasemo	"	2
13.	St. Peter's Anglican Pry School, Isara Remo	"	3

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN SAGAMU LGEA

S/N	NEW CONSTRUCTION		
1.	Muleruwa Junior School, Ogijo		
2.	St. John's School II, Ogijo		
3.	Muslim High School, Sagamu		
4.	U.A.M.C. Primary School, Eleja Iraye, Sagamu		
5.	Ogijo Community High School, Ogijo		
6.	Batoro Community Grammar School		
7.	Local Govt. Primary School, Temidire, Sagamu		
	TOILET:		
1.	L.G. Primary School, Ijagba, Sagamu		
	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	St. John's Ang. Pry Sch., Ode-Lemo	Sagamu	8
2.	Remo Secondary School, Sagamu	"	6
3.	Wesley Pry School, Erefun, Sagamu	"	3
4.	A.U.D. Primary Sch., Mushin, Ogijo	"	3
5.	St. Paul's School I, Ijoku, Sagamu	"	6
6.	Ofin High Sch., Ayepe Road, Sagamu	"	2
7.	L.G Primary School II, Ijagba	"	2
8.	St. Paul's Ang. Pry Sch., Megun	"	2
9.	St. Paul's Primary School I, Ijaka	"	2
10.	Muslim Pry School, Sagamu	"	2
11.	Ofin High School, Sagamu	"	4
12.	L.G. Primary School I, Sabo	"	3
13.	L.G. Primary School II, Sabo	"	3
14.	L.G Primary School III, Sabo	"	2
15.	L.G. Pry School I, Ijagba, Sagamu	"	2
16.	Oba Adeniji Sonariwo Primary School, Sagamu	"	5
17.	Wesley Primary School, Soyinbo	"	2
18.	St. Paul Primary School, Megun	"	2

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN YEWA NORTH LGEA

S/N	NEW CONSTRUCTION		
1.	St. Paul's Primary School, Saala Orile		
2.	A.U.D. Primary School I, Ayetoro		
3.	Ajoda High School, Ayetoro		
4.	Asakanran Grammar School, Ibese		
5.	Community Primary School, Oke/Ado, Tobolo		
6.	Comprehensive High School, Ayetoro		
	W/C TOILETS		
1.	Community Primary School, Igbole-Ibo, Ayetoro		
	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	U.N.A. Primary School, Erinpa	Yewa North	2
2.	Anglican Primary Sch., Idi-Odan	"	2
3.	Christ Church Primary Sch., Imasayi	"	8
4.	Eyinmi Compr. High School, Iboro	"	6
5.	Community Primary School, Egua	"	2
6.	United Anglican School, Tata	"	3
7.	N.U.D. Primary School, Iselu	"	2
8.	Methodist Primary School, Sawonjo	"	3
9.	St. Paul's Ang. Pry Sch., Saala-Orile	"	2
10.	Community Primary School, Ipinle	"	2
11.	Ketu College (Jnr) Sch., Igan-Alade	"	3
12.	Community High Sch., Ebute Igboro	"	4
13.	Orita Comm. High School, Oja-Odan	"	3
14.	Community Primary School, Sekere	"	2
15.	U.A.M.C. Primary School, (Eleja) Ibese	"	2
16.	Methodist Primary School, Igbo-Ori	"	2
17.	A.U.D. Primary School II, Ayetoro	"	3
18.	A.U.D. Primary School, Igan-Okoto	"	6

LIST OF SCHOOLS FOR UBE 2008/2009 INTERVENTION PROJECTS IN YEWA SOUTH LGEA

S/N	NEW CONSTRUCTION		
1.	St. Paul's Primary School, Owode		
2.	Owo Community Junior High School		
3.	Muslim Progressive High School, Oke-Odan		
4.	Ebenezer Anglican Primary School, Olokuta		
5.	Yewa College, Ilaro		
6.	Y.S.L.G. Pry School, Owode Yewa		
	W/C TOILETS		
1.	Y.S.L.G Primary School, Eredo		
	REHABILITATION		
S/NO	**SCHOOL**	**LGEA**	**CLASSROOMS**
1.	Orona Junior High School, Ilaro	Yewa South	6
2.	U.A.M.C. (Eleja) Pry School, Ilaro	"	2
3.	U.A.M.C. Primary School, Olute	"	2
4.	Baptist Junior High School, Ilaro	"	2
5.	Ilobi Erinja Primary School, Ilobi Erinja	"	3
6.	E.A.C. Primary School, Congo	"	2
7.	St. Mary's Primary School, Idogo	"	4
8.	African Church Primary School, Idogo	"	3
9.	J.J.A.C. Primary School, Ilaro	"	8
10.	Area Community High Sch., Olokuta	"	3
11.	St. Mary's Primary School, Ijako-Ona	"	3
12.	Y.S.L.G. Primary School, Owode-Yewa	"	6
13.	Muslim High School, Oke-Odan	"	5
14.	Methodist Primary School, Fagbohun	"	3
15.	F.A.C.M. Primary School, Ipaja	"	2
16.	A.U.D. Primary School, Irogun-Ajegunle	"	2
17.	Community Pry School, Oko Baba	"	6

HEAD: 050101 *ANNEXTURE III*

MINISTRY OF ENVIRONMENT
OGUN STATE OF NIGERIA

DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦	REMARKS
41104013	Ijemo-Titun High School Flood and Erosion Problem, Ibara Housing Estate, Abeokuta, Abeokuta South LG	Abeokuta, Ogun Central	45,166,935.00	Rolled over from 2011 approved budget
41104013	Ilodo Gully Erosion Control	Ilaro, Ogun West	50,000,000.00	"
41104013	Ode-Remo Flood Control Project	Remo, Ogun East	22,485,880.00	"
41104013	Magboro Flood Control Project, Ifo Local Govt.,	Ifo Local Govt. Ogun Central	24,351,236.61	NEW
41104013	Ogun State Housing Corporation Estate Flood Control Project	Ota, Ogun West	40,687,778.00	"
41104013	De-flooding of Degun Street, Ijebu-Ode	Ijebu-Ode, Ogun East	52,857,751.12	"
41104013	Ifo Flood Control Project	Ifo Local Govt., Ogun Central	15,000,000.00	"
41104013	Idi-Iroko Flood and Erosion Control Project	Idi-Iroko, Ogun West	45,000,000.00	"
41104013	Ogunola Road, Flood and Erosion Control Project	Ado-Odo Ota, Ogun West	20,000,000.00	"
41104013	Foursquare Area, Flood Control Project	Oja-Odan, Ogun West	25,000,000.00	"
41104013	Akute-Alagbole, Erosion Control Project	Akute, Ogun Central	To be funded under the Federal Govt. Ecological Fund	"
41104013	Kilani Street, Erosion Control Project	Owode Yewa, Ogun West	22,000,000.00	"

HEAD: 050101 *ANNEXTURE III (A)*

MINISTRY OF ENVIRONMENT
OGUN STATE OF NIGERIA

DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦	REMARKS
41104002	Beautification and Landscaping	State-wide	500,000,000.00	"
41104006	Junkyard excluding land acquisition and preparation	Senatorial District	1,000,000.00	"
41104003	Design of Recreation Parks, Botanical Zoological Gardens and Children Amusement Parks	Senatorial District	1,000,000.00	"
41106001	Purchase of Equipment *(i)* Excavator D215 2Nos *(ii)* Bull Dozer D8 2Nos *(iii)* Low Bird 2Nos *(iv)* Mechanical Concrete Mixer (4Nos)	Ministry of Environment	 100,000,000.00 200,000,000.00 80,000,000.00 20,000,000.00	
41107006	Special Projects and Assignment: *(i)* Establishment of Envi. Marshal *(ii)* State Government Intervention *(iii)* Provision of Counterpart fund to aid Federal Government and Multilateral Assistance	State-wide All LG	 100,000,000.00 100,000,000.00 200,000,000.00	
41105001	Purchase & Refurbishment of Motor Vehicle/Gen. Set: Official Car for Political Office Holders	Ministry of Environment	11,750,000.00	
41101012	Studies Design Preparation of Bill of Quantity for Flood and Erosion/Survey Works	State-wide	12,500,000.00	

BUREAU OF WATER RESOURCES AN RURAL DEVELOPMENT
PROPOSED RURAL ELECTRIFICATION PROJECTS BASED
ON TRANSFORMER SUBSTATIONS FOR 2012

NO	LOCATIONS	LOCAL
1.	Karaole Communities, comprising Olaotonise Lumosa Estate and Oriyanrin Owudotun	Abeokuta North
2.	Imala Town and other Villages	Abeokuta North
3.	Oke Ooji Community, Olowo Town	Ifo
4.	Matogbun Communities	Ifo
5.	Igbore Robiyan/Mosafejo/Ibaragun and other Communities	Ifo
6.	Oke Ola Community, Olose Titun and other Communities	Ifo
7.	Olodo-Babapupa and other Villages along Olodo-Alagbagba Road	Odeda
8.	Odeda-Idera, Akankan, Tolase, and Sadu and other Villages	Odeda
9.	Sadu-Bagbon, Poro, Orile-Kesi and other Villages	Odeda
10.	Isolu-Alarokofesu and other Villages	Odeda
11.	Camp-Apakila Edun, Apakila Sokeye, Kinleyin and Ashosanyin Village	Odeda
12.	Arege-Baale Ogunbayo-Ijemo Fadipe-Bodo-Ogunmakin	Odeda
13.	Aralamo-Idiomo-Olugbo	Odeda
14.	Various Communities in Ogijo	Sagamu
15.	Simawa and other Towns	Sagamu
16.	Ajaka and other Communities	Sagamu
17.	Rasonwa and Isade Town	Ijebu North East
18.	Iloya Community	Ijebu North East

BUREAU OF WATER RESOURCES AN RURAL DEVELOPMENT
PROPOSED RURAL ELECTRIFICATION PROJECTS BASED
ON TRANSFORMER SUBSTATIONS FOR 2012

19.	Sunwa Village	Yewa North
20.	Agbao Village	Yewa North
21.	Ijaka Oke Village	Yewa North
22.	Alagbada Village	Yewa North
23.	Afami Village	Yewa North
24.	Erinpa Village	Yewa North
25.	Igboile Aibo Village	Yewa North
26.	Atokun Village	Yewa North
27.	Ohunbe Town and neighbouring Village	Yewa North
28.	Awori Village	Yewa North
29.	Obelle, Ipayun, Pedepo, Gbokoto, Abule Idi and other Villages	Yewa North
30.	Oke Ola-Aranfe-Owode Balogun, Refurefu, Iyalode Babalawo, Iyalode Abe-Ishin and other Villages	Yewa North
31.	Ijako Orile and other Villages	Yewa North
32.	Mosan Village	Ewekoro
33.	Yobo/Lala and other Villages	Ewekoro
34.	Wasinmi Alafia and other Villages	Ewekoro
35.	Asero Village extension	Abeokuta South
36.	Saraki Adigbe Extension	Abeokuta South
37.	Akere Town	Ipokia

BUREAU OF WATER RESOURCES AN RURAL DEVELOPMENT
PROPOSED RURAL ELECTRIFICATION PROJECTS BASED
ON TRANSFORMER SUBSTATIONS FOR 2012

38.	Kanisuru and other Communities, Idiroko	Ipokia
39.	Odo Aboyejo Area	Ijebu North
40.	Moraika-Latogun ward 2	Odogbolu
41.	13 Villages	Ijebu East
42.	Eleiyele Village	Ijebu East
43.	Ogunmuyiwa Village, Orile Oko	Remo North
44.	Idi Oro Community, Ode-Remo	Remo North
45.	Oke Ore and other Villages	Ado-Odo/Ota
46.	Asese and other Villages	Obafemi /Owode
47.	Ofada and other Villages	Obafemi /Owode
48.	Magboro and other Communities	Obafemi /Owode
49.	Itawo Olowofela and other Communities	Obafemi /Owode
50.	Oke-Odan and other Villages	Yewa South
51.	Idogo Town and other Villages	Yewa South
52.	Are Isale and other Villages	Ijebu North
53.	Oke-Arowa Village via Mamu and others	Ijebu North
54.	Ketu-Oluyomi and other Villages along Atan-Igbesa Road	Ado-Odo/Ota
55.	Ibu Community from Peter Junction	Ogun Waterside

ANNEXTURE IV (C)

BUREAU OF WATER RESOURCES AND RURAL DEVELOPMENT PROPOSED MICRO OFF-GRID SOLAR PROJECT FOR RURAL ELECTRIFICATION OF VILLAGE COMMUNITIES FOR 2012

NO	LOCATIONS	LOCAL GOVT.
1.	Sigo Opalola Village	Ewekoro
2.	Sigo Baido Village	Ewekoro
3.	Lisa Village (Olodo Ward)	Odeda
4.	Ikere Olodi and other Villages	Abeokuta North
5.	Areago Village	Obafemi/Owode
6.	Imoto Yewa Village	Yewa-North
7.	Yewa Disu Village	Yewa-North
8.	Abule Olopa	Yewa-South
9.	Jabata Village	Imeko/Afon
10.	Oke Ojumo Village	Ipokia
11.	Fakale Village	Sagamu
12.	Osun Gbudepo Village	Ijebu-North
13.	Abule Oluwo	Remo-North
14.	Ehin Osun Village	Ijebu-North East
15.	Ori-Apata (Ogbere Ward)	Ijebu-East

BUREAU OF WATER RESOURCES AND RURAL DEVELOPMENT
PROPOSED BOREHOLE LOCATIONS FOR 2012

NO	LOCATIONS	L. G. A.
1.	Obele Ward 9-Iyana Abibu	Odeda
2.	Odeda Ward 1-Itoko Elemide	‘’
3.	Ilugun Ward 5-Olosan	‘’
4.	Olodo	“
5.	Orile Keesi via Baagbon	
6.	Olowo Community	
7.	Fadage Community	
8.	Simawa Town in Sagamu	Sagamu
9.	Ewu-Oluwo in Sagamu	Sagamu
10.	Isale Agbowa in Ward 15, Sagamu	‘’
11.	Fakale	‘’
12.	Odo Kekere	‘’
13.	Oke-Odo, Emuren	‘’
14.	Erinpa (Funwa Ward)	Egbado North
15.	Igbogila (Ibese)	‘’
16.	Sekere-Idofoi	‘’
17.	Awela Olatunji	‘’
18.	Ijaka Oke-Sunwa Ward	‘’
19.	Kobejo	‘’
20.	Oja-odan	‘’
21.	Ika/Eeja	‘’
22.	Ward 5, Itabayinbo, Ijemo	Abeokuta South
23.	Ward 2, Asero Housing Estate	‘’
24.	Ward 7, Kemta Housing Estate	‘’
25.	Saraki Adigbe	‘’
26.	Ijeun Lukosi	‘’
27.	Oloke Village	‘’
28.	Itaege in Ifonyintedo Ward	Ipokia
29.	Igbodoroju in Ipokia Ward II	‘’
30.	Ihumbo (Ilase Ajanu) in Ihumbo/Ilase Ward	‘’

BUREAU OF WATER RESOURCES AND RURAL DEVELOPMENT
PROPOSED BOREHOLE LOCATIONS FOR 2012

31.	Idiroko	Ipokia
32.	Golden Estate Irewon	Ijebu North East
33.	Ehin-Oshin Idode	‘’
34.	Ipari-Oke	‘’
35.	Ayepe, Ward 6	Odogbolu
36.	Omu, along Oke-Meri Rd. Ward 14	‘’
37.	Imosan, Ward 1	‘’
38.	Ogbere Junction	‘’
39.	Ijebu Imushin Market	‘’
40.	Itele	‘’
41.	Ile-Igan Area (Ward 2) Isara Remo	Remo North
42.	Idi-Ishin Akaka Remo	‘’
43.	Araromi Market Square, Isan Orile-Oko	‘’
44.	Omitoro	Ifo
45.	Opo	“
46.	Sogbodile	‘’
47.	Babs Adebanjo Crescent, Olambe	‘’
48.	Isheri Town, Isheri	‘’
49.	Fabolude Town, Akute	‘’
50.	Japara (Health Centre)	Ijebu North
51.	Oke-Moye (Atikori)	‘’
52.	Odobotu (After Molusi College)	‘’
53.	Fibigbade area in Ago-Iwoye	‘’
54.	Mamu	‘’
55.	Isamuro Area in Ago-Iwoye	‘’
56.	Oko-Omi Village, Iju Ward Iju	Ado-Odo/Ota
57.	Iroko Arije-Itoki Axis, Ijoko Ward	‘’
58.	Arigbadu/Ishelu-Olofunmi Axis, Ota Wards	‘’
59.	Kuoye Village-Ketu Ward	‘’
60.	Iperin Agbara Ward	‘’
61.	Iloro Village-Alapoti Ward	‘’

BUREAU OF WATER RESOURCES AND RURAL DEVELOPMENT
PROPOSED BOREHOLE LOCATIONS FOR 2012

62.	Igbo Itoku, Egbeda	Obafemi-Owode
63.	Apena Rube Obafemi	‘’
64.	Iboku Aro, Owode	‘’
65.	Agosu Village, along Eyekanse Rd. Via Oke-Odan	Egbado South
66.	Ajo Village, near Ologorin Iwoye Ward	‘’
67.	Oke Okute Are, near Ileba, Ilaro	‘’
68.	Oni Client A 19 Awonuga House	Ogun Waterside
69.	Ayede Komiro-Oloha Camp	‘’
70.	Ayede Komiro Olofoluwa Camp	‘’
71.	Ogere Remo-Bolatiwa Str. Ogere	Ikenne
72.	Irolu Remo-Ifon-Lisa Str. Irolu	‘’
73.	Ilisan Remo-Ilisan/Ilara Rd, Ilisan Remo	‘’
74.	Eegunla-Arigbajo Ward	Ewekoro
75.	Igboaje in Abalabi Ward	‘’
76.	Olabisi Onabanjo Mkt (Ward 6)	Ijebu Ode
77.	Olaitan Mebude S. Eja Osan Degun (Ward)	‘’
78.	Itamapako (Ward II)	‘’
79.	Odo-Egbo (Ward 9)	‘’
80.	Opposite Central Mosque Idiya, Rounda, Abeokuta	Abeokuta North
81.	Beside Iyalode House, Olorunda, Abeokuta	‘’
82.	Abobado Compound, Isaga-Orile	‘’
83.	Ojubu Latilewa	Imeko/Afon
84.	Igbo Egun	‘’
85.	Farinde	‘’

ANNEXTURE IV (G)

BUREAU OF WATER RESOURCES AND RURAL DEVELOPMENT
WATER SCHEMES FOR REHABILITATION

S/N	**Location**	**LGA**
1.	Owode Ketu	Yewa North LGA
2.	Tata	Yewa North LGA
3.	Itele	Ijebu East LGA
4.	Wasinmi Ataba/Geleodun/Owode	Obafemi Owode LGA
5.	Ilara	Imeko/Afon LGA
6.	Irolu-Remo	Ikenne LGA
7.	Igan-Alade	Yewa North LGA
8.	Ayepe	Odogbolu LGA
9.	Iwopin	Waterside LGA
10.	Isaga-Orile	Abeokuta North LGA

ANNEXTURE IV (H)

BUREAU OF WATER RESOURCES AND RURAL DEVELOPMENT
WATER SUPPLY FOR GOVERNMENT INSTITUTIONS

S/N	
1.	J4
2.	General Hospital, Ifo
3.	State Hospital, Ota
4.	Olabisi Onabanjo University, Ibogun Campus
5.	Olabisi Onabanjo University Permanent Site, Ago-Iwoye
6.	General Hospital, Ijebu-Ode
7.	General Hospital, Odeda

MINISTRY OF HOUSING
OGUN STATE OF NIGERIA
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦	REMARKS
41104015	Purchase/Supply of Books Library	Abeokuta	5,900,000.00	
41102001	Computerisation and Information Technology	Abeokuta	15,000,000.00	
41104014	Construction/Renovation of Buildings a) State Laison Office, Lagos b) Ceremonial Parade Ground Concrete Seating Terrace c) Modification and Major Repair of Govt. Quaters Statewide d) State Laison Office, Abuja e) Quarters: Construction of Houses for Political Functionaries f) Renovation of Buildings g) Presidential Lodge	Statewide	228,936,363.64	
41105001	Purchase/Refurbishment of Vehicles	Statewide	29,800,000.00	
41106001	Purchase of Office Equipment	Statewide	10,000,000.00	
41106002.	Purchase of Office Furniture	Statewide	9,000,000.00	
	Total	**---**	**298,636,363.64**	

HEAD: 060302 *ANNEXTURE V (A)*

MINISTRY OF HOUSING
OGUN STATE OF NIGERIA
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦	REMARKS
41104008	Land Compensation	Statewide	206,261,181.19	
41105001	Purchase/Refurbishment of Vehicles	Statewide	98,510,909.08	
41101012	Design and Studies	Abeokuta	169,318,181.82	
41107020	Government Housing Schemes: Low Cost (2BDR SEMI) Abk	Abeokuta	1,219,091,546.09	
	Low Cost (3BDR SEMI) Abk	Abeokuta		
	Low Cost (2BDR SEMI) Owode Yewa	Owode		
	Low Cost (3BDR SEMI) Owode Yewa	Owode		
	Low Cost (3BDR SEMI DUPLEX) Isheri	Isheri		
	Low Cost (4BDR SEMI DUPLEX) Isheri	Isheri		
	Low Cost (3BDR SEMI DUPLEX) Abeokuta	Abeokuta		
	Low Cost (4BDR SEMI DUPLEX) Abeokuta	Abeokuta		
	Low Cost (3BDR SEMI DUPLEX) Sango-Ota	Sango-Ota		
	Low Cost (4BDR DETACH DUPLEX) Sango-Ota	Sango-Ota		
	Low Cost (2BDR BLOCK OF 12 FLATS) Abeokuta	Abeokuta		
	Low Cost (2BDR BLOCK OF 12 FLATS) Ogijo	Ogijo		
	Low Cost (2BDR BLOCK OF 12 FLATS) Sagamu	Sagamu		
	Low Cost (2BDR BLOCK OF 12 FLATS) Sango-Ota	Sango-Ota		
	Low Cost (2BDR BLOCK OF 12 FLATS) Mowe	Mowe		

HEAD: 060302 *ANNEXTURE V (B)*

MINISTRY OF HOUSING
OGUN STATE OF NIGERIA
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦	REMARKS
	Low Cost (2BDR BLOCK OF 12 FLATS) Ijebu-Ode	Ijebu-Ode		
	Low Cost (2BDR SEMI) Ado-Odo	Ado-Odo		
	Low Cost (3BDR SEMI) Ado-Odo	Ado-Odo		
	Low Cost (2BDR SEMI) Igbesa	Igbesa		
	Low Cost (3BDR SEMI) Igbesa	Igbesa		
	Low Cost (2BDR SEMI) Ogijo	Ogijo		
	Low Cost (3BDR SEMI) Ogijo	Ogijo		
	New Housing Scheme	Statewide		
	GTV Media Village	Abeokuta		
	Low Cost Housing Estate Statewide	Statewide		
	Ibara Renewal Scheme	Abeokuta		
	Abeokuta Business District	Abeokuta		
	Workers Housing Scheme	Abeokuta		
	Infrastructural Development	Statewide		
	Total	**-----**	**1,693,181,818.18**	

OGUN STATE RURAL WATER AND SANITATION (RUWATSAN) AGENCY
PROPOSED PROGRAMME FOR REHABILITATION AND CONSTRUCTION
OF BOREHOLES IN 20 LGAS OF OGUN STATE FOR YEAR 2012
BUDGET PROVISION

S/N	SENATORIAL DISTRICTS	LGA	LOCATION OF COMMUNITIES FOR NEW WATER SOURCES @5 NO./LGA/YEAR	LOCATION OF REHABILITATION @5 NO./LGA/YEAR
1.	Ogun East	Remo North	Akofa, Isan Araromi, Itun Igodo Ipara Okodelokun, Iraye Ode	Isan Araromi, Okodelokun, Oke Bola, Agorigo, Kajola
2.		Ijebu East	Tigbori, Lumafon, Fowoseje Ameso, Isapoto	Ipebi, Ilodo, SOS Children Village, Ijebu-Ife, Owu Ikija
3.		Ijebu North East	Orunwa, Ogbogbo, Odosimadegun, Oke Eri, Iperin	Igede, Erigo, Ibadan Ijebu, Odo Aye, Imukun.
4.		Ijebu North	Araromi Adekanbi, Mamu, Imosu Ikebiri, Tisaba, Edigba	Ijesa Ijebu, Imope, Ita-Ale Ojowo, Mamu, Ago-Iwoye Farm Settlement.
5.		Ijebu Ode	Oke Aje, Onirugba, Odepo, Sabo Molode, Ogbo	Molipa, Oluwara Village, Ikoto Village, Ayegun, Ita Alapo
6.		Ikenne	Idena, Ladejobi Quarters, Ago Ilara, Imaje, Ita Ayila	Kajola, May Flower, Maberu, Ayepe Road, Akinsola Street.
7.		Ogun Waterside	Ita Ogun, Efire, Lukogbe, Ode-Omi, Olojumeta	Ologbun, Shanlu, Ita Otu, Ita Lugade, Kitibotu
8.		Odogbolu	Iperin, Oke Lamuren, Adesenlu, Abapawa Ogbo, Ibido	Ayepe Garage, Ile Osi Jobore, Ayepe Ikenne Road, Eyinwa Araromi Qtr
9.		Sagamu	Ewuga, Ewunla, Madiyan, Ayegbami, Araromi	Iraye, Onagu, Igbafa, Oke-Irale, Ewu Oloye Along Sagamu Ikorodu Road.
10.	Ogun West	Yewa South	Gbogidi, Ojetedo, Ipaja Owo, Iwoye	Gbogidi, Erinja, Dosunmu, Upper Mission Ward II Ilaro, Papa Ajibode
11.		Yewa North	Ageru Saagba, Orobiyi, Ibile, Sunwa, Oke Agbele	Oja Odan, Ilupeju Ayetoro, Oke Irori, Ibese II, Imoto Yewa.
12.		Imeko	Ologede, Babalawo, Alagbe, Jabata, Owode	Agborogbomo, Atapele, Baptist Church, Afon, Idofa Township, Iwoye Township

OGUN STATE RURAL WATER AND SANITATION (RUWATSAN) AGENCY
PROPOSED PROGRAMME FOR REHABILITATION AND CONSTRUCTION OF BOREHOLES IN 20 LGAS OF OGUN STATE FOR YEAR 2012 BUDGET PROVISION

S/N	SENATORIAL DISTRICTS	LGA	LOCATION OF COMMUNITIES FOR NEW WATER SOURCES @ 5 NO./LGA/YEAR	LOCATION OF REHABILITATION @ 5 NO./LGA/YEAR
13.		Ipokia	Oniro, Petisa Idowe, Ighate Koko/Alari, Araromi Onfo	Aholome, Ipinle, Agbologun Idosa, Whekan, Wukuseje
14.		Ado-Odo/Ota	Idobarun Village, Ajibode, Tigbo-Ilu, Ago Olaifa, Ijuri Village	Idomo/Erinsa, Odan Abuja Sule, Oba's Palace Rd. Igbesa, Panada Osi, Onibisere
15.	Ogun Central	Abeokuta South	Ilagbe, Arokoje, Oloruntedo Behind Fajol, Ikopa Titun, Oke Ijemo	Ajebo Road, Leme, Abule Ilagbe, Oke-Aregba, Adigbe II
16.		Abeokuta North	Soyoye, Oke Ogun, Asipa-Ijeja, Oke Ola, Owu Dotun	Ilewo Orile, Ibara Orile, Ijoga-Orile, Idi Ayin, Idi Ori.
17.		Obafemi/ Owode	Apena Ake, Alapako Aro, Ogbe, Apena Erunbe, Oluwo Ifote	Seriki Sotayo, Sapala Makinde, Efunjo, Sodolu
18.		Odeda	(Itoko Elemide, Baba Pupa, Apesi Village, Orija Village Near Alagbagba, Molade)	Ona Ilu, Idobi, Erinle Ogboye, Alaagba
19.		Ewekoro	(Ibogun Akinode, Abalabi, Asa/Yobo, Soderu, Asaobintin)	Ajipatutu, Elere, Morekete Ekundayo, Coker,
20.		Ifo	Ibaragun, Okungbolu, Apode, Arugudu Village, Luwani Village	Orile Ifo, Oyero, Daleko Legun, Adalemo.

HEAD: 040301

ANNEXTURE VII

OGUN STATE OF NIGERIA
MINISTRY OF WORKS AND INFRATRUCTURES
CAPITAL PROJECTS: NEW/ON-GOING (ROADS)

S/N	Project Title And Description	Total Cost of Project = N =	Location	Actual Expenditure to date = N =	Status of the Project (i.e State of development including expected) %	Planned Physical Target for 2012 %	Estimate Expenditure for 2012 = N =	Remarks
	1	2	3	4	5	6	7	8
1	Ago-Ika-Itoku-Sapon-Ijaye Iyana Mortuary - OGTV Road (8.7km)	6,000,000,000.00	Abeokuta	---	---	---	500,000,000.00	New Project
2	Mapoly-Onikolobo-Ibara R/A-Sapon-Ake Junction Road (8.5km)	5,800,000,000.00	Abeokuta	---	---	5	400,000,000.00	New Project
3	Ibara R/A - Ita-Eko - Sokori - Amukankan Road (2.4km)	1,700,000,000.00	Abeokuta	686,742,320.00	50	50	450,000,000.00	On-going
4	Ibara P/O - Quarry Road - Sokori Junction Road (2.9km)	2,000,000,000.00	Abeokuta	---	---	5	400,000,000.00	New Project
5(a)	Iberekodo - Mokola - Ake - Okejigbo - Ijaye Junction Rd (4.5km)							
(b)	Arinlese Street, Abeokuta (500m)							
(c)	Iporo Ake Junction-Adatan R/A (800m)	4,000,000,000.00	Abeokuta	---	---	7	300,000,000.00	New Project
6.	Ago-Ika - Ajitadun - Mokola - Saje - Adatan - Asero - Camp Junction Road (15.5km)	10,000,000,000.00	Abeokuta	---	---	4	400,000,000.00	New Project

ANNEXTURE VII (A)

CAPITAL PROJECTS: NEW/ON-GOING (ROADS) --*Contd.*

7	Ikangba - Obalende - Lagos garage Oke Owa - Ilese - Imushin - Ijebu Ife - Itele - Sagamu/ Benin Exp, Junction (26km)	18,000,000,000.00	Ijebu-Ode	---	---	5	400,000,000.00	New Project
8	Obanlende - Abeokuta Road - Arigbabu R/A - Araromi Street Bonojo R/A - Osinubi Street - Saka Ashiru R/A - Epe garage Junction (3.2km)	3,500,000,000.00	Ijebu-Ode	---	---	7	200,000,000.00	New Project
9.	Obalende - Alapo Street/Olisa Street - Saka Ashiru R/A (3.2km)	3,000,000,000.00	Ijebu-Ode	---	---	8	200,000,000.00	New Project
10.	Ewusi Street - Akarigbo Road Junction	3,800,000,000.00	Sagamu	---	---	5	300,000,000.00	New Project
11.	Sagamu/Benin Exp. Junction - Remo Sec. School R/A - Isale Oko Akarigbo Street - Sabo - Oba Erinwole Junction (5.7km)	4,800,000,000.00	Sagamu	---	---	5	300,000,000.00	New Project
12.	Hospital Road - Akarigbo Street Junction (2km)	5,500,000,000.00	Sagamu	---	---	5	300,000,000.00	New Project
13.	Mellor Road - Surulere - Ewusi Street Junction (1.8km)	3,200,000,000.00	Sagamu	---	---	5	300,000,000.00	New Project
14.	Sango - Ijoko - Agbado - Oke Aro Akute-Ojodu Abiodun Road (32km)	12,000,000,000.00	Ota	---	---	3	500,000,000.00	New Project
15.	Old Tollgate-Ilo/Awela Road Local Govt. Sec. Iganmode R/A (4.2km)	4,500,000,000.00	Ota	---	---	6	300,000,000.00	New Project
16.	Oju-Ore R/A - Okede-Local Govt. Secretariat Junction Road	2,500,000,000.00	Ota	---	---	8	400,000,000.00	New Project
17.	Ijako - Ipamesan Road	1,800,000,000.00	Ota	---	---	9	400,000,000.00	New Project

CAPITAL PROJECTS: NEW/ON-GOING (ROADS) --*Contd.*

18	Townhall - Chicken Joe - Lagos/ Abeokuta Exp. Junction (2.8km)	2,000,000,000.00	Ota	---	---	10	400,000,000.00	New Project
19	Imasai - Igan-Okoto - Aiyetoro Road (20km)	14,000,000,000.00	Yewa North	---	---	6	700,000,000.00	New Project
20	Eggua - Oja Odan	16,500,000,000.00	Yewa North	---	---	13	700,000,000.00	New Project
21	Abiola way Junction - Muda Lawal Stadium Road (2.2.km)	376,597,200.00	Abeokuta	---	---	100	276,597,200.00	Direct Labour
22	Presidential Mandate - Laderin/ Ewang Road - Hilltop Estate Road (13.5km)	299,904,343.00	Abeokuta	---	---	100	199,904,343.00	Direct Labour
23	Somorin - Ajebo Road Junction (5.6km)	2,400,000,000.00	Abeokuta	---	---	50	300,000,000.00	Direct Labour
24	Imaweje--Isanya Ogbo/Idagbo Ogbo-Odosiwaren/Isanya Ogbo-Ibido Ogbo Road (11km)	377,600,000.00	Odogbolu	---	---	27	277,600,000.00	Direct Labour
25	Agosasa-Ijofin Road (10km)	350,000,000.00	Ipokia	---	---	29	350,000,000.00	Direct Labour
26	Ikanga Housing Estate Roads Phase I (4km)	140,000,000.00	Odogbolu	---	---	50	140,000,000.00	Direct Labour
27	Moriamo Adetoro-Olorombo Road, Ijeun Titun (0.8km)	280,000,000.00	Abeokuta	---	---	100	280,000,000.00	Direct Labour
28	Odolewu-Isiwo Junction Road (3.75km)	226,594,000.00	Ijebu-Ode	112,797,000.00	52	48	226,600,000.00	Direct Labour OARS
29.	Itoki - Arijeloro Road (5km)	208,794,400.00	Ado-Odo/ Ota	162,100,000.00	78	22	36,254,680.00	Crest & Crown
30	Araromi - Obu - Ofara Road (3.5km)	129,610,364.00	Ogun Waterside	102,100,000.00	79	21	21,096,539.00	CP TECH
31	Abapawa - Ilawe - Okelamuren Ala Junction Road (8.11km)	240,960,000.00	Ogun Waterside	151,460,000.00	63	37	77,452,000.00	CP TECH
32	Imodi/Imosan Ago - Iwoye Road (14km)	392,383,623.60	Odogbolu	255,383,623.60	65	35	392,400,000.00	FISKO

CAPITAL PROJECTS: NEW/ON-GOING (ROADS) --*Contd.*

33	Igbogila - Sawonjo - Igan Okoto (13.4km)	607,365,582,00	Yewa North	201,365,582.00	34	20	406,000,000.00	FADOSON
34	Itori-Igbogila Road (32.6km)	480,000,000.00	Ewekoro/ Yewa North	125,000,000.00	28% Completed	21	200,000,000.00	Direct Labour
35	Sagamu Townships Road Phase II (8.24km)	226,298,829.75	Sagamu	65,000,000.00	30% Completed	32	7,694,108.93	Direct Labour
36	Odogbolu Township Road (6km)	156,260,485.50	Odogbolu	90,000,000.00	60% Completed	40	66,260,485.50	Direct Labour
37	Construction of Ijoko-Agoro Onihale Road (7km)	210,000,000.00	Ifo			43	90,000,000.00	Direct Labour
38	Iberekodo-Opeji Road (19km)	665,000,000.00	Odeda			15	350,000,000.00	Direct Labour
39	Sam Ewang Housing Estate Roads (2km)	700,000,000.00	Abeokuta			100	150,000,000.00	Direct Labour
40	Yemoji-Isiwo-Odo-Agboju Roads (6km)	700,000,000.00	Ijebu-Ode			34	150,000,000.00	Direct Labour
41	Ikenne-Illisan Ago-Iwoye Roads (25km)	15,000,000,000.00	Ikenne/ Ijebu North				350,000,000.00	
42	Alo-Ibiade-Makun Omi-Awodi Kora Roads (27km)	10,000,000,000.00	Ogun Waterside				350,000,000.00	
43	Ofara-Aiyede-ayila-Itebu Manuwa Roads (27.5km)	10,500,000,000.00	Ogun Waterside				350,000,000.00	
44	Mowe-Ofada-Owode Roads (20km)	76,000,000,000.00	Obafemi/ Owode				250,000,000.00	
45	Abeokuta-Ajebo Road (20km)	13,000,000,000.00	Obafemi/ Owode				400,000,000.00	
46	Ilugun-Olokemeji Road (46km)	16,000,000,000.00	Odeda				400,000,000.00	
47	Construction of Rural Roads	1,000,000,000.00					383,396,449.84	
	TOTAL	**235,767,368,833.85**		**1,952,324,371.10**			**14,395,255,827.27**	

RURAL ROADS TO BE CONSTRUCTED BY MINISTRY OF WORKS

NO	CONSTITUENCIES IN OGUN STATE	LOCATION OF PROJECTS
1.	Ado-Odo/Ota II	(1) Alapoti to Alagbon, Owode Yewa-12km (2) Eleru to Idanyin -12km
2.	Remo North	(1) Etinrin Road in Orile-Oko Ward 16km (2) Iyanka Junction-Isan Village Orile-Oko 8km
3.	Ado-Odo/Ota I	(1) Owode/Ijako-Agoro-Ijoko Road (2) Iyana Ilogbo/Ilogbo-Ilogbo, Iju Road
4.	Odeda	(1) Olugbo-Itoko Elemide-Olodo Road (2) Opeji-Araromi, Aigbede Road
5.	Ogun Waterside	(1) Efire to Ibu and Lomiro (2) Ayila to Itebu 10km
6.	Sagamu I	(1) Emuren Road (2) Fakale to Ogijo (3) Odo-Kekere to Igode
7.	Egbado North I	(1) Asa-Agbon-Ibeku-Moro-Okoso/Sekeaje Rd (2) Oja-Odan-Refurefu-Owode Balogun-Orobiyi Orile igbooro Road (3) Sagbon-Igbo Iju Road (4) Ikotun-Ageru Kobejo Road
8.	Ifo II	(1) Ifo-Solu-Kajola Station Road (2) Matogbun-Maidan-Osere Road
9.	Egbado South	(1) Owode-Okobaba Road 4km (2) Idogo-Abule Olopa Road (7km) (3) Iganmu-Papalanto Road 3km
10.	Ijebu-North I	(1) Osun/Oke-Agbo Water Works Rd via Egan-Imoro (Ward 4) (2) Ajebe/Dagbolu Rd, Osun Rd Omen (Ward 03)
11.	Abeokuta South II	(1) Dental Centre Rd--Ijeun Titun (2) Sodeke Road -- Mosalasi Jimoh (3) Total Petrol Station Ago-Oba-Oke-Egunya Road (i.e.) BBHS Rd, Ago-Oba, Abeokuta
12.	Ewekoro	(1) Oteyi Oyerokun-Ibogun Sowunmi Road (2) Abalabi-Sojuolu-Ifo
13.	Ifo I	(1) Akinsinde-Coker-Atan Road (2) Olose-Ojusango-Ogan Farm Settlement Rd

RURAL ROADS TO BE CONSTRUCTED BY MINISTRY OF WORKS

NO	CONSTITUENCY	LOCATION OF PROJECTS
14.	Yewa North	(1) Erinpa/Sunwa Axis (2) Ayetoro to Saala Orile Road (3) Ayetoro to Olodo Road (4) Igan Okoto to Joga-Orile Road (5) Imasai to Osoba Ajibawo Road
15.	Ikenne	(1) Babcock University Health Centre through dudu Odukale House Ilisan, Ago-Iwoye Express Road (2) Ositelu Memorial College Road to Toll-gate Ogere-Remo (3) Ilisan-Remo, (Ikenne Local Govt.) to Ilara, Remo North Local Govt.
16.	Odogbolu	(1) Ala-Idowa Road-Ward 8 & 12 (2) Akio-Odosenlu Road -- Ward 10 (3) Imodi-Imosan Road -- Ward 1 & 2
17.	Ipokia	(1) Ilawe-Iganmi-Agosasa Road (2) Ihunbo-Igborodo-Koko Road
18.	Ijebu-North East	(1) Ojuna Road from Ogbogbo to Ipari-Oke-Odosubugbawa/Ipaja Road (2) Ibido/Odosebonra Road which link Idorunwon, Ghawojo, Imewuro, Odedeyo to Imomo Village
19.	Ijebu-North II	(1) Mamu-Aba Paamu-Erinlamo 10km (2) Ajegunle--Fisepitan-Ileso-Tekule Oga-Oritalagan Road. (3) Beside OOU Mini Campus-Abapanu Road
20.	Abeokuta North	(1) Ibara Orile-Ijala-Iwofin (2) Obada Idi Emi-Abule Olokosi
21.	Ijebu-East	(1) Iyalorisa Junction-Water Works Rd Along Olowo-Oloja House Ogbere (2) Totunba Quarters Olaomoga Road Itele
22.	Imeko-Afon	(1) Afon to Oloka Road (2) Owode, Atapeje Road
23.	Ijebu-Ode	(1) Iloti-Odonoga Road (2) Odo-Aje to Odonoko Road
24.	Obafemi/Owode	(1) Onidundu Road (2) Pakuro Road

MINISTRY OF WORKS AND INFRASTRUCTURES
LIST OF ROADS TO BE REHABILITATED

S/N	SUB-HEAD	DESCRIPTION OF PROJECTS	LENGTH/ KM	COST ₦	REMARKS
1.	41104005	Ijebu Ode Township Roads	10	386,858,846.55	
2.		Odogbolu Township Roads	5	193,429,423.28	
3.		Sagamu Township Roads	9	348,172,961.90	
4.		Abigi Township Roads	3	116,057,653.97	
5.		Ogbere Township Roads	4	154,743,538.62	
6.		Ijebu Igbo Township Roads	8	309,487,077.24	
7.		Iperu Township Roads	3	116,057,653.97	
8.		Ago –Iwoye/Awa/Oru Township Roads	7	270,801,192.59	
9.		Ogijo Township Roads	3	116,057,653.97	
10.		Abeokuta North Township Roads	20	773,717,693.11	
11.		Abeokuta South Township Roads	20	773,717,693.11	
12.		Odeda Township Roads	7	270,801,192.59	
13.		Ewekoro Township Roads	5	193,429,423.28	
14.		Ifo Township Roads	7	270,801,192.59	
15.		Agbado Akute Township Roads	13	502,916,500.52	
16.		Obafemi –Owode Township Roads	5	193,429,423.28	
17.		Mowe/Ibafo Township Roads	3	116,057,653.97	
18.		Internal Roads Within Ibara GRA	0.613	23,714,447.29	
19.		Aiyetoro Township Roads	4	154,743,538.62	
20.		Ipokia Township Roads	3	116,057,653.97	
21.		Idiroko Township Roads	2	77,371,769.31	
22.		Imeko Township Roads	3	116,057,653.97	
23.		Ado-Odo Township Roads	2	77,371,769.31	
24.		Oke-Odan Township Roads	2	77,371,769.31	
25.		Igbogila Township Roads	2	77,371,769.31	
26.		Owode Yewa Township Roads	2	77,371,769.31	
27.		Ilaro Township Roads	5	193,429,423.28	
28.		Sango-Ota Township Roads	10	386,858,846.55	
29.		Agbara Township Roads	6	232,115,307.93	
30.		Igbesa Township Roads	3	116,057,653.97	
31.		Oja Odan/Eggua Township Roads	6	232,115,307.93	
		Total	**182.613**	**7,064,545,454.55**	

MINISTRY OF HEALTH
DETAILS OF CAPITAL PROJECTS

S/N	SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦	REMARKS *(If any)*
	41104001	Construction of Buildings			
		a) To build and equiped one Public Health Laboratory	Abeokuta	260M	
		b) Construction of Five Ambulance points	Ibafo, Abeokuta/ Lagos Old Rd Wasimi, Benin Express Rd, I'Ode, Ota, Abeokuta.	100M	
		c) Fencing of Abeokuta SON & Midwifery Complex	Abeokuta	50M	
	41104014	Renovation of Building Renovation of 200 Primary Health Centre	20 LG Areas	1,600,000,000	
		Maintenance/Rehabilitation of School of Nursing, Ilaro, Abeokuta, I'Ode	Ilaro	130,250,000	
		Renovation of 2 ambulance points	Sagamu Interchange & Abeokuta backup.	20,000,000	
		Construction of collapsed fence at Nurses Hostel Abeokuta.	Abeokuta, Ilaro, Ijebu-Ode	50,000,000	
		Re-roofing of old student hostel & structure linking the administrative block to auditorium			
		Painting of the Student hostel (internal & external)	Ijebu-Ode	750,000	
	41105001	Purchase of Vehicle Purchase of BML Ambulance (7)	Ota, Sagamu, Abeokuta, Ijebu-Ode, Ibafo	259M	
		Utility vehicle (Hilux Pick up) (5)	DNS,DHS, DPH,DPRS	30M	
		Official vehicle for each department	Abeokuta	28M	
		Purchase of two 33 seater Buses & 14 seater Bus for Ministry of Health Headquarters staff	SON Abk & SOM Ijebu-Ode, Headquarter Abeokuta	20M	

MINISTRY OF HEALTH
DETAILS OF CAPITAL PROJECTS

S/N	SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦	REMARKS *(If any)*
	41106001	Purchase of Equipment HIV test kit, Malaria rapid diagnosis test, Fire Proof Safe, Split Air-Conditioner, Fire Extinguishers & other equipment for the use of Student Nurse at State Hospital Ota.	Abeokuta, Ota,Sagamu, Ijebu-Ode, Ilaro.	48,078,000.00	
	41107024	Project with external assistance HSDP II Onchocerciasis HIV/AIDS TBL Malaria Control		 100M 12M 20M 20M 48M	
	41101024	Special Project & Assignment Provision of Boreholes	Ijebu-Ode, & Ilaro	8M	
		Chemical Drug & Medical Supply	20 LG Areas	1,330,670,245.45	
		School Health Programme, Epidemology,			
		Drug Abuse Control, Taskforce on Counterfeit			
		Fake Drugs, Maternal & Child Health,			
		Community Health & Guinea Worm	20 LG Areas	362,000,000.00	
	41107007	Educational Programme			
		Training of alternative Medical Practitioners			
		(Traditional Medical Practice & others) &			
		Training of Private Medical Practitioners	20 LG Areas	10,000,000.00	
	41101011	Research Work			
		Research Work on non-Communicable Diseases	20 LG Areas	20,000,000.00	
	41102002	Supply of ICT, Equipment			
		Purchase of ICT equipment to all Primary Health Centre to facilitate our Free Health Services.	20 LG Areas	6,920,000.00	

ANNEXTURE VIII (B)

MINISTRY OF HEALTH
LIST OF PROJECTS ON PROPOSED HEALTH CENTRES IN OGUN STATE RENOVATION OF 200 PRIMARY HEALTH CENTRE IN THE 20 LOCAL GOVTS.

NO	CONSTITUENCY	LOCATION OF PROJECTS
1.	Yewa North I State Constituency	(i) Pry Health Centre, Ayetoro (ii) Iboro Health Centre, Iboro (iii) Igan-Okoto Health Centre (iv) Saala-Orile Pry. Health Centre, Yewa North (v) Igborri Health Centre, Yewa North
2.	Ado-Odo Ota I State Constituency	(i) Olorunda-Ijoko Health Centre, Ijoko Ward (ii) Ilogbo Town Health Centre Ilogbo Ward (iii) Osi-Meta Community Health Centre, Ota Ward
3.	Abeokuta South I State Constituency	(i) Ijemo Health Centre (ii) Kugba Health Centre (iii) Keesi Health Centre
4.	Egbado South State Constituency	(i) Pry. Health Centre, Leslie, Ilaro Yewa South (ii) Primary Health Centre, Isaga Owode (iii) Idogo Health Centre
5.	Ifo I State Constituency	(i) Pry. Health Centre, Olose Ifo (ii) Pry. Health Centre, Ibogun Olaogun (iii) Community Health Centre Agosi, Ifo
6.	Ipokia/Idiroko State Constituency	(i) Maternity Health Centre Ifonyintedo (ii) Oniro Maternity Health Centre (iii) Ilashe Maternity Health Centre
7.	Abeokuta North State Constituency	(i) Ibara-Orile Health Centre, Ibara (ii) Iwofin Health Centre, Iwofa Oke-Ogun (Imala District) Abk.
8.	Ikenne State Constituency	(i) Ilisan Health Centre, Ward 9 (ii) Irolu-Remo Health Centre Ward 10 (iii) Iperu-Remo Health Centre Ward 4
9.	Ewekoro State Constituency	(i) Abalabi Health Centre (ii) Obada Oko Health Centre (iii) Asa-Obintin Health Centre
10.	Ijebu-North East State Constituency	(i) Iparinla Village Health, Centre (ii) Ita Marun Village Health Centre (iii) Gbawojo Village Health Centre

MINISTRY OF HEALTH
LIST OF PROJECTS ON PROPOSED HEALTH CENTRES
IN OGUN STATE RENOVATION OF 200 PRIMARY
HEALTH CENTRE IN THE 20 LOCAL GOVTS.

NO	CONSTITUENCY	LOCATION OF PROJECTS
11.	Ogun Waterside State Constituency	(i) Olofoluwa Maternity Centre (ii) Itebu-Elero (iii) Abigi Maternity Centre
12.	Ifo II State Constituency	(i) Ososun Health Centre (ii) Sunren Health Centre (iii) Ojodu Health Centre
13.	Ado-Odo/Ota II State Constituency	(i) Odugbe Maternity Centre (ii) Alapoti Maternity Centre (iii) Ikoga-Ile Maternity Centre
14.	Obafemi/Owode State Constituency	(i) Ibafo Pry. Health Centre (ii) Egbeda Pry. Health Centre (iii) Ajebo Pry. Health Centre
15.	Ijebu North II State Constituency	(i) Oke-Odo Health Centre, Ago Iwoye (ii) Mamu Health Centre (iii) Awa Health Centre
16.	Ijebu-East State Constituency	(i) Korede Health Centre (ii) Owu Health Centre (iii) Itele Health Centre
17.	Imeko-Afon State Constituency	(i) Primary Health Centre, Imeko (ii) Primary Health Centre, Owuwu (iii) Primary Health Centre, Okuta
18.	Egbado North II State Constituency	(i) Primary Health Centre, Oja-Odan (ii) Community Health Centre, Ohunbe (iii) Community Health Centre, Iselu
19.	Ijebu-Ode State Constituency	(i) Itamapako Health Centre (ii) Isiwo Maternity Centre (iii) Molipa Health Centre (iv) Irawo Health Centre
20.	Ijebu-North I State Constituency	(i) Akinlade Obreson Health Centre (Osun Ward 4) (ii) Oke-Alafia Health Centre (Atikori Ward 1) (iii) Ajunboye Health Centre (Osun Ward 4)

MINISTRY OF HEALTH
LIST OF PROJECTS ON PROPOSED HEALTH CENTRES
IN OGUN STATE RENOVATION OF 200 PRIMARY
HEALTH CENTRE IN THE 20 LOCAL GOVTS.

NO	CONSTITUENCY	LOCATION OF PROJECTS
21.	Odogbolu State Constituency	(i) Idowa Health Centre (ii) Akio Odosenlu Health Centre (iii) Ijesha-Ijebu Health Centre
22.	Odeda State Constituency	(i) Olugbo Health Care Centre (ii) Eleso Health Care Centre (iii) Osiele Health Care Centre
23.	Abeokuta South II State Constituency	(i) Adigbe-Saraki Health Centre (ii) Isale-Ijeun Sodeke Health Centre
24.	Remo North State Constituency	(i) Imagbon Health Centre (Ward 4) Isara (ii) Akaka-Remo Health Centre (iii) Akofa-Orile Oko Health Centre
25.	Sagamu II State Constituency	(i) Simawa Health Centre (ii) Ewu-Oliwo Health Centre (iii) High Court Road Health Centre
26.	Sagamu II State Constituency	(i) Emuren Health Centre, Emuren (ii) Idado Health Centre, Ayebami, Sagamu (iii) Ogijo Health Centre

OGUN STATE WATER CORPORATION
CAPITAL EXPENDITURE FOR THE YEAR 2012
CONSTRUCTION OF BUILDING AND WATER

S/N	LOCAL GOVT. AREA	DESCRIPTION OF WORKS TO BE DONE	LOCATION	COST
1.	Imeko/Afon	Construction of one micro water scheme complete with pump, genset and overhead tank at Iwoye Imeko	Iwoye Imeko	20,000,000.00
		Rehabilitation of Imeko Scheme	Imeko	20,000,000.00
2.	Yewa North	Construction of micro water scheme complete with pump and overhead tank at OOU Ayetoro	OOU Ayetoro	25,750,000.00
3.	Ipokia	Upgrading Ipokia water scheme complete with overhead tank	Ipokia	35,365,999.00
4.	Yewa South	Construction of 1.0 MLD treament plant at Ela, Ilaro Ela scheme complete with electromechanical works	ELA Ilaro	38,167,000.00
		Rehabilataton of Igan-Alade treatment plant	Igan-Alade	20,000,000.00
5.	Ewekoro	Construction of One borehole at Wasimi complete with riser pipes to existing overhead tank	Wasimi	20,720,000.00
6.	Ifo	Provision of micro water scheme at Agbado Oke-Aro complete with overhead tank.	Agbado Oke-Aro	35,000,000.00
7.	Obafemi/Owode	Construction of two borehole at Owode-Egba complete and rising mains.	Owode Egba	28,125,800.00
8.	Abeokuta South	Provision of back up borehole supply at Government House	Government House	21,797,958.00
9.	Ikenne	Construction of one additional borehole at Ikenne complete with 1.0MLD treatment plant and overhead tank.	Ikenne	45,167,000.00
		Upgrading the capacity of Ilisan Water Scheme	Ilisan	19,954,867.00

OGUN STATE WATER CORPORATION
CAPITAL EXPENDITURE FOR THE YEAR 2012
CONSTRUCTION OF BUILDING AND WATER

S/N	LOCAL GOVT. AREA	DESCRIPTION OF WORKS TO BE DONE	LOCATION	COST
10.	Sagamu	Construction of one borehole at Ogijo with complete overhead tank and 1.0 MLD treatment plant.	Ogijo	71,125,800.00
11.	Ijebu-East	Construction of additional borehole at Ijebu Imushin	Ijebu Imushin	18,768,855.00
		Construction of one borehole at Owu Ikija with complete overhead tank, rising mains and accessories	Owu Ikija	20,000,462.00
12.	Ijebu North East	Upgrading with construction of two boreholes complete with overhead tank, electro mechanical and pipe network at Atan Ijebu.	Atan Ijebu	40,000,000.00
13.	Ijebu North	Upgrading of two boreholes and rising mains to the ground tank at Ago-Iwoye	Ago Iwoye	28,000,000.00
		Construction of overhead tank reservoir and rehabilitation of treatment plant at Abigi Scheme	Abigi	25,000,000.00
14.	Ogun Waterside	Upgrading with construction of one borehole and rising mains including rehabilitation of the overhead tank with provision of generator at Ogbere	Ogbere	25,000,000.00
		Upgrading of Iwopin borehole scheme	Iwopin	15,000,000.00
15.	Ado Odo/Ota	Rehabilitation of borehole scheme at Ado-Odo complete with replacement of overhead tank and rising mains.	Ado-Odo	40,000,000.00
		Rehabilitation of treatment plant at Ajilete with procurement of Transformer	Ajilete	10,000,000.00
		Rehabilitation of Ota Old Scheme	Ota	18,000,000.00

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OGUN STATE WATER CORPORATION
CAPITAL EXPENDITURE FOR THE YEAR 2012
CONSTRUCTION OF BUILDING AND WATER

S/N	LOCAL GOVT. AREA	DESCRIPTION OF WORKS TO BE DONE	LOCATION	COST
16.	Remo North	Rehabilitation of Iperu Old Scheme	Iperu	15,000,000.00
17.	Odogbolu	Upgrading of Odogbolu borehole scheme with construction of two additional boreholes and rising mains.	Odogbolu	15,167,000.00
18.	Ijebu-Ode	Rehabilitation of Ikangba borehole Scheme	Ikangba	30,000,000.00
19.	Abeokuta South	Replacement and relocation of 800mm DI, 200mm, 150 and 100mm UPVC pipes on reconstruction works on Ibara-Sokori-Totoro Road 1.03km, 4.8km.	Abeokuta	300,000,000.00
20.	Ijebu-Ode	Replacement and relocation of 375mm, 150mm and 100mm UPVC on Obalende-Abeokuta Road to Araromi-Osunubi Street, Ijebu-Ode. 7.39km.	Ijebu-Ode	120,000,000.00
21.	Sagamu	Replacement and relocation of 100mm UPVC pipes on Hospital Road, Sagamu. 4.2km	Sagamu	50,000,000.00
22.	Ota	Replacement and relocation of 200mm HDPE 150mm and 100mm UPCV on proposed rehabilitation road at Sango-Ijoko- Agbado Road 6.73km	Ota	140,000,000.00
23.	Imeko/Afon	Extension of 100mm UPVC pipe at Imeko. 1km	Imeko/Afon	9,000,000.00
24.	Yewa North	Replacement and relocation of 200mm rising main at Ayetoro. 2.61km	Ayetoro	70,000,000.00
25.	Ipokia	Extension of 150mm HDPE at Ipokia. 3km	Ipokia	40,633,585.00

OGUN STATE WATER CORPORATION
CAPITAL EXPENDITURE FOR THE YEAR 2012
CONSTRUCTION OF BUILDING AND WATER

S/N	LOCAL GOVT. AREA	DESCRIPTION OF WORKS TO BE DONE	LOCATION	COST
26.	Ota	Extension of 10mm UPVC at Iyana-Iyesi and looping of gap between the junction and Onipanu. 1km	Ota	9,108,245.00
27.	Abeokuta South	Replacement and relocation of 100mm AC to 200mm UPVC pipe at Asero Housing Estate.	Abeokuta	9,649,414.00
28.	Odogbolu	Extension of 100mm UPVC pipe at Okun Owa. 1km	Okun Owa	8,118,588.00
29.	Ijebu Ode	Extension of 100mm UPVC pipe at Molipa Express, Ijebu-Ode. 1km	Ijebu-Ode	9,304,988.00
30.	"	Extension of 100mm UPVC pipe to Luba Road, Ijebu-Ode, 1km	Ijebu-Ode	9,304,980.00
31.	Abeokuta South	Extension of 200mm HDPE and 100mm UPVC distribution pipeline to Lipede Estate and Adigbe Environs. 8km	Abeokuta	140,053,830.00
		General Repair of Reservoir		
32.	Yewa South	Igan-Alade Overhead Tank	Igan Alade	35,000,000.00
33.		Upgrading of the existing reservoir from 45,000 litres to 100,000 litres capacity with 24m high stanchion at Ibese	Ibese	46,980,963.00
34.		Fence wall and security of scheme/offices at Ibese	Ibese	5,000,000.00
35.	Odogbolu	Rehabilitation of leaking overhead reservoir at Ikenne	Ikenne	18,000,000.00
36.	Ijebu East	Repair of leaking overhead reservoir at Itele	Itele	9,000,000.00
	TOTAL			**1,730,265,334.00**

OGUN STATE WATER CORPORATION
DETAILS OF CAPITAL PROJECTS
FOR THE YEAR 2012

S/N	DESCRIPTION OF WORKS	LOCATION	COST
1.00	**ELECTRICITY SUPPLY**		
1.10	Upgrading of Ilaro Water Scheme Sub-station including Earthing improvement, etc.	Ilaro	2,500,146.00
1.20	Upgrading of Ijebu Mushin Water Scheme Sub-station including Earthing improvement, etc	Ijebu Mushin	2,399,000.00
			4,899,146.00
2.00	**PREPARATION/EXECUTION OF MASTER/ REGIONAL PLAN**		
2.10	Consultancy Services for Preparation/ Execution of Master/Regional Plan for Ogun State Water Corporation (this include land Survey, Geophysical Survey, Feasibility Study and Preliminary report).	Mowe, Ibafo, DPA	74,462,281.91
3.00	**CONSTRUCTION OF BUILDING & WATER SCHEMES** Construction and upgrading of Scheme, Relocation of pipes and rehabilitation of reservoirs. (See Annexture I for detail breakdown) S/N 1-36	Across the State	1,730,265,334.00
4.00	**PURCHASE OF VEHICLES & REFURBISHMENT**		
4.10	Purchase of 6 nos Toyota Hilux Double cabin to enhance prompt attention/response to operational issues within the State.	Headquarters	36,000,000.00
4.20	Refurbishment of fleet of Corporation's Vehicles/Trucks	Headquarters	26,669,882.00
	Total		**62,669,882.00**

OGUN STATE WATER CORPORATION
DETAILS OF CAPITAL PROJECTS
FOR THE YEAR 2012

S/N	DESCRIPTION OF WORKS	LOCATION	COST
5.00	**PURCHASE OF EQUIPMENT**		
5.00	Purchase of Laboratory equipment for the Central Laboratory at Abeokuta Main Schemes, Arakanga.	Abeokuta	21,000,000.00
5.20.	Purchase of Laboratory equipment for the Central Laboratory at Yemoji Schemes,	Ijebu-Ode	21,000,000.00
5.30	Purchase of monitoring tools for our rotating equipment e.g. vibrometre, combilaser, etc.,	Headquarters	5,400,000.00
5.40.	Purchase of high voltage testing equipment such as 33KV Hypotonic Megger Tester	Headquarters	3,040,413.00
5.50	Purchase of set of tool box for the entire Business Areas including Head Office	Headquarters	5,000,000.00
5.60	Purchase of plumbing tools & equipment for the entire State.	Headquarters	10,000,000.00
5.70	Purchase of Personal Protective equipment (PPE) for entire State.	Headquarters	10,000,000.00
	SUB - TOTAL		**75,440,413.00**
6.00	**PURCHASE OF FUNITURE**		
6.10	Purchase of furniture for all area offices and headquarters	Abeokuta, Egbado North/ South, Ado-Odo Ota, Ijebu/ Remo area offices and Headquarters	15,694,702.00
10.00	**CONSULTANCY** Consultancy for all construction works	Across the State	27,477,332.00

HEAD: 41104001 *ANNEXTURE IX (F)*

OGUN STATE WATER CORPORATION
DETAILS OF CAPITAL PROJECTS
FOR THE YEAR 2012

S/N	DESCRIPTION OF WORKS	LOCATION	COST
	SUMMARY		
41101001	ELECTRICITY SUPPLY		4,899,146.00
41101008	Preparation/Execution of Master/ Regional Plan		74,462,281.91
41104001	Construction of Building & Water Schemes		1,730,265,334.00
41105001	Purchase of Vehicles & Refurbishment		62,669,882.00
41106001	Purchase of Equipment		75,440,413.00
41106002	Purchase of Furniture		15,694,702.00
41107015	Consultancy		27,477,332.00
	Total		**1,990,909,090.91**

OGUN STATE OF NIGERIA
OGUN STATE HOSPITALS MANAGEMENT BOARD
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦	REMARKS
41104001	Construction of a New General Hospital at Itori	Ewekoro Local Govt. Axis	25,000,000.00	
-do-	Construction of a New Maxilofacial Dental Centre	Abeokuta	42,050,000.00	
41104002	Beautification and Lands Scaping of 20 General Hospitals and Dental Centres in the State @ ₦500,000.00 each	Owode Egba, Dental Centre Abk, OAMH Ijemo Abk, Iberekodo, Odeda, Ibiade, Ijebu-Ife, I-Igbo, Omu Ijebu, Ala-I dowa, Imeko, Ayetoro, Ipokia, Idiroko, Ikenne, Iperu, Ilishan, Dental Centre Sagamu, Itori, Ifo	10,000,000.00	
41104006	Land Preparation and Fencing for 5 General Hospitals	Asero, Ogbere, Iperu, Idiroko and Imeko	35,000,000.00	
41104014	Renovation of 9 General Hospitals.	Gen., Hospital Odogbolu, Olikoye Ransome Kuti, Ipokia, Imeko, Idiroko, Isaga-orile, Dental Centres Abeokuta, I-Ode and Oba Ademola Mat. Centre.	135,000,000.00	
-do-	Completion of O.P.D. and renovation of Children's Ward	General Hospital Iperu	15,000,000.00	

OGUN STATE OF NIGERIA
OGUN STATE HOSPITALS MANAGEMENT BOARD
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦	REMARKS
41105001	Purchase of Ambulance for 10 General hospitals @ ₦10m each.	Ota, Isara, Ifo, Ayetoro, Iperu, Asero, Ijebu-Ife, Ogbere, Idiroko and Imeko	100,000,000.00	
-do-	Refurbishment of 16 Ambulances for 16 General Hospitals @ ₦1.M each	G.H Ibiade, Ipokia, Asero, Owode, Iberekodo, Ijebu-Ife, Odogbolu, Isaga-Orile, Odeda, Oderemo, Iperu, Ijebu-Igbo, Imeko, Ala-Idowa, and Ogere	16,000,000.00	
-do-	Provision for 10 functional official Vehicles for 7 Directors at ₦3,500,000.00 each, and three utility project vehicles for Permanent Secretary and the pool at ₦4m each.	Headquarter	36,500,000.00	
-do-	Provision of 5 functional official vehicles for 5 zones at ₦3,500,000.00 each	5 zones of the Board (Abk, I-Ode, Ilaro, Sagamu and Ota)	17,500,000.00	
-do-	Provision of 10 functional vehicles for Head of 10 Hospitals @ ₦3.5m each.	GH Ifo, Itori, Ayetoro, Idiroko, Ikenne, Iperu, I-Igbo, I-Ife, OAMH, Owode	35,000,000.00	
-do-	Provision of (1) 5 ton Delivery vehicle @ ₦5m, and (1) General purpose Truck @ ₦10m	Central Drug Store Abeokuta	15,000,000.00	

OGUN STATE OF NIGERIA
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DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦	REMARKS
41106001	Purchase of Hospital Equipments e.g Air-Conditioner, Television, Radio sets, Safes, Fire Proof Cabinets e.t.c	GH Ogbere, Iperu, Idiroko, Imeko, Asero, Ode-Lemo, Isaga-Orile, Owode, Iberekodo, Oba Ademola Maternity, I-Igbo, I-Ife, Odogbolu, Ibiade, Itori, Ifo, Dental Centre Abk, Dental Centre I-Ode, Dental Centre Sagamu, Dental Centre Otta.	5,000,000.00	
-do-	Computerization of Central Drug Store	Central Drug Store, GH Ode-Lemo, Dental Centre Sagamu, GH Iperu, Comm. Hosp. Illisan Remo, GH Ikenne, OAMH, Iberekodo, Dental Central Abk, ORKM Asero, GH Owode Egba, GH Odeda, Comm. Psych. Hosp. Abk, Comm. Hosp, Isaga-Orile, Hanse Centre, Iberekodo, Imeko, Ayetoro, Dental Centre Ilaro, Comm. Psych. Hosp.	2,500,000.00	

OGUN STATE OF NIGERIA
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DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦	REMARKS
-do-	Purchase of Computers and Generators	Ilaro, Idikoro, Ipokia, GH Ifo, GH Itori, Dental Centre Ota, Comm. Psych. Hosp Ota, GH I-Igbo,GH Atan, GH Ogbere, Dental Centre I-Ode, GH Ibiade, GH Ala-Idowa, OOOM I-Ife, GH Odogbolu/Ayepe, Comm. Mental Clinic I-Ode, GH Omu-Ijebu, Hanse Centre I-Igbo, Five Health Zonal Offices	14,800,000.00	
-do-	Purchase and Installation of Medical, Surgical, Dental, X-ray Laboratory and other Specialized Equipment.	All General Hospitals, Community Hospitals and Dental Centres in Ogun State.	488,170,000.00	
41106002	Purchase of Furniture to 10 Hospitals @ 250,000.00 each	2 Hospitals per zone. Owode Egba, Dental Centre Abk, Ibiade, Ijebu-Ife, Imeko, Ayetoro, Ikenne, Iperu, Itori, Ifo	2,500,000.00	
-do-	Construction of Steel Pallets and Shelves	Central Drug Store	2,000,000.00	
41107006	Operational and Logistic Costs of Ogun Free Rural Medical Expedition	All General Hospitals in the State	50,000,000.00	
-do-	Government/NGO Medical Expeditions	All General/State Hospitals	50,000,000.00	
-do-	Ogun State Free Health Care Programme	All Secondary Health Facilities	376,161,818.16	
41101011	Research Work/ Documentation		20,000,000.00	
	Total		**1,493,181,818.16**	

This printed impression has been carefully compared by me with the Bill which has passed the Ogun State House of Assembly and found by me to be a true and correct printed copy of the said Bill.

A. T. ADEYEMO
Ag. Clerk of the Ogun State House of Assembly

Assented to by me this_____day of_____2011

SENATOR IBIKUNLE AMOSUN
Governor, Ogun State of Nigeria.