MDA s	Personnel	Overhead	Total Recurrent	Capital	Total Allocation
Ministry of Education	317,898,759,835.00	27,192,688,343.00	345,091,448,178.00	55,056,589,805.00	400,148,037,983.00
Defence/MOD/Army/Airforce/ Navy	252,659,025,851.00	39,024,332,081.00	291,683,357,932.00	34,670,826,450.00	326,354,184,382.00
Police Formation & Command	290,713,993,403.00	8,103,952,375.00	298,817,945,778.00	9,039,772,647.00	307,857,718,425.00
Ministry of Health	216,893,398,652.00	8,867,486,635.00	225,760,885,287.00	57,010,886,138.00	282,771,771,425.00
Ministry of Works	7,013,698,071.00	24,586,117,172.00	31,599,815,244.00	149,200,000,001.00	180,799,815,245.00
Ministry of Interior	136,117,496,233.00	13,615,490,711.00	149,732,986,945.00	7,600,000,000.00	157,332,986,944.00
Intelligence Community//NSA	47,401,446,886.00	12,236,402,992.00	59,637,849,877.00	64,625,912,035.00	124,263,761,912.00
Ministry of Agriculture & Rural Development	30,186,274,615.00	3,788,564,333.00	33,974,838,949.00	45,009,990,000.00	78,984,828,949.00
Ministry of Youth Development	63,139,995,230.00	8,135,844,911.00	71,275,840,142.00	4,800,000,000.00	76,075,840,142.00
Ministry of Power	1,986,133,906.00	1,130,402,411.00	3,116,536,317.00	70,300,000,000.00	73,416,536,317.00
Federation (SGF)	37,580,364,524.00	9,461,282,495.00	47,041,647,019.00	23,550,000,000.00	70,591,647,019.00
Ministry of Niger Delta	918,419,424.00	1,805,063,397.00	2,723,482,821.00	57,000,000,000.00	59,723,482,821.00
Ministry of Petroleum Resources	49,059,723,336.00	2,264,504,504.00	51,324,227,840.00	8,340,684,300.00	59,664,912,140.00
Ministry of Transportation	6,731,200,940.00	1,094,293,292.00	7,825,494,233.00	47,000,000,000.00	54,825,494,232.00
Ministry of Foreign Affairs	18,798,457,282.00	23,988,015,677.00	42,786,472,959.00	7,399,998,000.00	50,186,470,959.00
Ministry of Aviation	4,648,753,738.00	1,677,669,037.00	6,326,422,775.00	42,900,707,612.00	49,227,130,387.00
Ministry of Federal Capital Territory	0.00	0.00	-	45,571,633,782.00	45,571,633,782.00
Presidency	13,293,451,962.00	14,502,060,477.00	27,795,512,439.00	15,800,000,000.00	43,595,512,439.00
Ministry of Water Resources	6,868,983,954.00	1,734,113,587.00	8,603,097,541.00	30,400,000,000.00	39,003,097,540.00
Ministry of Science & Technology	16,422,978,557.00	4,562,682,302.00	20,985,660,859.00	9,851,608,365.00	30,837,269,224.00
Ministry of Lands & Housing	5,803,793,227.00	450,453,900.00	6,254,247,128.00	20,240,000,151.00	26,494,247,279.00
Ministry of Information	15,873,933,508.00	4,105,067,984.00	19,979,001,492.00	4,100,000,000.00	24,079,001,492.00

Ministry of Justice	14,905,488,503.00	6,824,696,545.00	21,730,185,048.00	600,000,000.00	22,330,185,048.00
Ministry of Culture , Tourism & NOA	13,626,160,642.00	4,644,375,205.00	18,270,535,847.00	3,250,000,000.00	21,520,535,847.00
Ministry of Environment	10,535,031,803.00	3,154,562,504.00	13,689,594,307.00	6,404,342,340.00	20,093,936,648.00
Ministry of Communications Technology	9,762,082,123.00	803,025,366.00	10,565,107,489.00	7,740,000,000.00	18,305,107,488.00
Ministry of Mines & Steel Devt.	10,149,406,245.00	1,827,312,004.00	11,976,718,249.00	2,999,880,099.00	14,976,598,348.00
Ministry of Trade & Investment	8,493,735,464.00	2,824,866,122.00	11,318,601,587.00	2,200,000,000.00	13,518,601,587.00
Ministry of Finance	4,891,751,971.00	6,005,973,785.00	10,897,725,756.00	2,500,000,000.00	13,397,725,756.00
Office of the Head of Service of the Federation	5,067,497,790.00	2,640,818,463.00	7,708,316,253.00	5,060,106,702.00	12,768,422,955.00
Ministry of Labour & Productivity	5,553,989,832.00	2,795,271,054.00	8,349,260,886.00	2,502,706,000.00	10,851,966,886.00
National Sports Commission	1,582,977,853.00	6,886,961,115.00	8,469,938,969.00	1,400,000,000.00	9,869,938,969.00
National Planning Commission	4,677,778,801.00	1,314,563,302.00	5,992,342,103.00	1,500,000,000.00	7,492,342,103.00
Ministry of Police Affairs	3,126,762,973.00	482,520,704.00	3,609,283,677.00	2,500,000,000.00	6,109,283,677.00
Offences Commision	2,937,255,128.00	1,082,439,442.00	4,019,694,570.00	200,000,000.00	4,219,694,570.00
Ministry of Women Affairs	923,195,511.00	861,319,486.00	1,784,514,997.00	2,400,000,000.00	4,184,514,997.00
Office of Auditor General of the Federation	1,594,487,946.00	1,092,119,540.00	2,686,607,486.00	600,000,000.00	3,286,607,486.00
Infrastructure Concession Regulatory Commission	753,815,930.00	310,954,919.00	1,064,770,849.00	100,000,000.00	1,164,770,849.00
Nat. Salaries, Income & Wages Commission	521,927,045.00	187,545,615.00	709,472,660.00	300,000,000.00	1,009,472,660.00
Fiscal Responsabiliy Commission	254,587,413.00	337,471,067.00	592,058,480.00	100,000,000.00	692,058,480.00

Ministry of Special Duties	163,939,361.00	200,986,944.00	364,926,305.00	100,000,000.00	464,926,305.00
Total	**1,639,532,155,468.00**	**256,604,271,798.00**	**1,896,136,427,273.00**	**851,925,644,427.00**	**2,748,062,071,697.00**

Agencies	Personnel	Overhead	Total Recurrent	Capital	Total Allocation
National Population Commission	7,030,080,550.00	460,174,061.00	7,490,254,611.00	2,099,590,000.00	9,589,844,611.00
Code of Conduct Bureau	1,091,687,316.00	422,141,052.00	1,513,828,368.00	1,100,000,000.00	2,613,828,368.00
Public Complaints Commission	2,177,802,918.00	460,028,667.00	2,637,831,585.00	100,000,000.00	2,737,831,585.00
Revenue Mobilization Fiscal & Allocation Commission	1,577,304,831.00	685,679,471.00	2,262,984,302.00	600,000,000.00	2,862,984,302.00
Code of Conduct Tribunal	225,831,951.00	180,502,048.00	406,333,999.00	600,000,000.00	1,006,333,999.00
Federal Civil Service Commission	689,676,293.00	674,750,225.00	1,364,426,518.00	400,000,000.00	1,764,426,518.00
Police Service Commission	469,890,855.00	400,186,927.00	870,077,782.00	1,600,000,000.00	2,470,077,782.00
Federal Character Commission	1,826,628,363.00	459,498,982.00	2,286,127,345.00	100,000,000.00	2,386,127,345.00
National Human Right Commission	495,183,220.00	252,766,767.00	747,949,987.00	100,000,000.00	847,949,987.00
Fiscal Responsibility Commission	0.00	0.00	-	0.00	-
Total Federal Executive Bodies	**15,584,086,297.00**	**3,995,728,200.00**	**19,579,814,497.00**	**6,699,590,000.00**	**26,279,404,497.00**

Recurrent Votes	Personnel	Overhead	Total Recurrent	Capital	Total Allocation
Pensions and gratuities			169,014,273,896.00		169,014,273,896.00
Service-wide votes			387,083,551,674.00		387,083,551,674.00
Capital Supplementation			461,152,417,490.00		461,152,417,490.00
Consolidated Revenue Fund	**-**	**-**	**1,017,250,243,060.00**	**-**	**1,017,250,243,060.00**

Instituitons	**Personnel**	**Overhead**	**Total Recurrent**	**Capital**	**Total Allocation**
National Judicial Council			85,000,000,000.00		85,000,000,000.00
National Assembly			150,000,000,000.00		150,000,000,000.00
Niger-Delta Development Commission			54,691,649,372.00		54,691,649,372.00
Universal Basic Education			68,237,452,545.00		68,237,452,545.00
INEC			40,000,000,000.00		40,000,000,000.00
Statutory Transfers	**-**	**-**	**397,929,101,917.00**	**-**	**397,929,101,917.00**
Debts	**Personnel**	**Overhead**	**Total Recurrent**	**Capital**	**Total Allocation**
Domestic			511,980,000,000.00		511,980,000,000.00
Foreign			47,600,000,000.00		47,600,000,000.00
Debt Service	**-**	**-**	**559,580,000,000.00**	**-**	**559,580,000,000.00**
Total Budget					**4,749,100,821,171.00**